



CITY COUNCIL
WORKSHOP & REGULAR MEETING
City of Dripping Springs
Council Chambers, 511 Mercer St, Dripping Springs, TX
Tuesday, June 20, 2023 at 6:00 PM

AGENDA

CALL TO ORDER AND ROLL CALL

City Council Members

Mayor Bill Foulds, Jr.
Mayor Pro Tem Taline Manassian
Council Member Place 2 Wade King
Council Member Place 3 Geoffrey Tahuahua
Council Member Place 4 Travis Crow
Council Member Place 5 Sherrie Parks

Staff, Consultants & Appointed/Elected Officials

City Administrator Michelle Fischer
Deputy City Administrator Ginger Faught
Interim Deputy City Administrator / City Treasurer Shawn Cox
City Attorney Laura Mueller
People & Communications Director Lisa Sullivan
City Secretary Andrea Cunningham
IT Director Jason Weinstock
Parks & Community Services Director Andy Binz
Community Events Coordinator Johnna Krantz
Public Works Director Aaron Reed
Planning Director Tory Carpenter

PLEDGE OF ALLEGIANCE

PRESENTATIONS

- 1. A Resolution of the City of Dripping Springs, Texas recognizing the life and public service of Oran Hill "Pug" Rippy.**
- 2. Presentation and update by DTJ Consulting regarding the Comprehensive Plan.**

WORKSHOP

Workshop items are for discussion only and no action will be taken.

- 3. Presentation and discussion regarding the proposed Municipal Budget for Fiscal Year 2024.**

CITY COUNCIL MEETING

PRESENTATION OF CITIZENS

A member of the public who desires to address the City Council regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the City Council's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the City Council. It is the request of the City Council that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

CONSENT AGENDA

The following items are anticipated to require little or no individualized discussion due to their nature being clerical, ministerial, mundane or routine. In an effort to enhance the efficiency of City Council meetings, it is intended that these items will be acted upon by the City Council with a single motion because no public hearing or determination is necessary. However, a City Council Member or citizen may request separate deliberation for a specific item, in which event those items will be removed from the consent agenda prior to the City Council voting on the consent agenda as a collective, singular item. Prior to voting on the consent agenda, the City Council may add additional items that are listed elsewhere on the same agenda.

- 4. Approval of the June 6, 2023, City Council & Board of Adjustment workshop and regular meeting.**
- 5. Approval of a Resolution authorizing execution of a Local On System Agreement (LOSA) with the Texas Department of Transportation for Rob Shelton Intersection Improvements.**
- 6. Approval of the May 2023 City Treasurer's Report.**
- 7. Approval of Partial Public Utility Easement Release in the Big Sky Subdivision. Applicant: Chris Reid, P.E., Doucet**

BUSINESS AGENDA

- 8. Discuss and consider approval of Special Event Permit Application for the 2023 Dripping Springs Pumpkin Festival to take place at the Dr. Pound Farmstead and utilizing Founders Memorial Park for parking. Sponsor: Council Member Sherrie Parks**
- 9. Discuss and consider approval of a Professional Services Agreement between the City of Dripping Springs and RVi Planning for the Rathgeber Natural Resources Park Vision Plan. Sponsor: Council Member Wade King.**

- 10.** Discuss and consider approval of an Ordinance Amending Chapter 16: Public Ways and Places, Article 16.02 adding exhibit "A" Parks and Facilities Naming Policy in the City of Dripping Springs Code of Ordinances. *Sponsor: Council Member Wade King.*
- 11.** Discuss and consider approval of an Ordinance Amending the Master Fee Schedule: Section 9: Parks & Community Services. *Sponsor: Council Member Wade King.*
- 12.** Discuss and consider the Appointment of four (4) members to the Planning & Zoning Commission for terms ending June 30, 2024, and the Appointment of the Planning & Zoning Commission Chair for a term of one (1) year.

REPORTS

Reports of Staff, Boards, Commissions, Committees, Boards and Agencies are on file and available for review upon request. The City Council may provide staff direction; however, no action may be taken.

- 13.** **May 2023, Emergency Management Report**
Roman Baligad, Emergency Management Coordinator

EXECUTIVE SESSION AGENDA

The City Council for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The City Council for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

- 14. Consultation with Attorney regarding legal issues related to agreements and fees charged to political subdivisions related to development.** *Consultation with Attorney, 551.071*
- 15. Consultation with Attorney regarding settlement of litigation related to code enforcement and open government.** *Consultation with Attorney, 551.071*
- 16. Consultation with Attorney regarding legal issues related to the South Regional Water Reclamation Project, Wastewater, and Amendment 2 Permits, Wastewater Service Area and Agreements, Water Service, and related items.** *Consultation with Attorney, 551.071*
- 17. Consultation with Attorney and Deliberation of Real Property regarding legal and real estate issues related to potential facility sites and street extensions and expansions.** *Consultation with Attorney, 551.071; Deliberation Regarding Real Property, 551.072*
- 18. Consultation with Attorney regarding to legal issues related to the Co-Sponsorship Policy and City Logo Use.** *Consultation with Attorney, 551.071*

UPCOMING MEETINGS

City Council & Board of Adjustment Meetings

July 5, 2023, at 6:00 p.m. (CC & BOA)

July 18, 2023, at 6:00 p.m. (CC)

August 1, 2023, at 6:00 p.m. (CC & BOA)

August 15, 2023, at 6:00 p.m. (CC)

Board, Commission & Committee Meetings

June 26, 2023, Transportation Committee at 3:30 p.m.

June 27, 2023, Planning & Zoning Commission at 6:00 p.m.

June 28, 2023, Economic Development Committee at 4:00 p.m.

July 6, 2023, Historic Preservation Commission at 4:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING

All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes. Annotated. In addition, the City Council may consider a vote to excuse the absence of any City Council Member for absence from this meeting.

*I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, www.cityofdrippingsprings.com, on **June 16, 2023, at 4:50 p.m.***

City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Request for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



DRIPPING SPRINGS
Texas

CITY COUNCIL & BOARD OF ADJUSTMENT WORKSHOP & REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX

Tuesday, June 06, 2023 at 6:00 PM

MINUTES

CALL TO ORDER AND ROLL CALL

With a quorum of the City Council present, Mayor Foulds, Jr. called the meeting to order at 6:04 p.m.

City Council Members present were:

Mayor Bill Foulds, Jr.

Mayor Pro Tem Taline Manassian

Council Member Place 2 Wade King

Council Member Place 3 Geoffrey Tahuahua

Council Member Place 4 Travis Crow (left meeting at 8:30 p.m.)

Council Member Place 5 Sherrie Parks

Staff, Consultants & Appointed/Elected present were:

City Administrator Michelle Fischer

Interim Deputy City Administrator Shawn Cox

City Attorney Laura Mueller

People & Communications Director Lisa Sullivan

City Secretary Andrea Cunningham

IT Director Jason Weinstock

Deputy Public Works Director Craig Rice

Planning Director Tory Carpenter

Parks & Community Services Director Andy Binz

DSRP Manager Emily Nelson

Planning & Zoning Commission Chair Mim James

Architectural Consultant Keenan Smith

PLEDGE OF ALLEGIANCE

Council Member Tahuahua led the Pledge of Allegiance to the Flag.

WORKSHOP

Workshop items are for discussion only and no action will be taken.

1. Presentation and discussion regarding the proposed Municipal Budget for Fiscal Year 2024.

Shawn Cox gave a presentation which is on file. No action was taken regarding this item.

CITY COUNCIL & BOARD OF ADJUSTMENT REGULAR MEETING

PRESENTATION OF CITIZENS

A member of the public who desires to address the City Council regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the City Council's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the City Council. It is the request of the City Council that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

No one spoke during Presentation of Citizens.

BOARD OF ADJUSTMENT

CALL TO ORDER AND ROLL CALL

Board of Adjustment Members present were:

Board Chair Bill Foulds, Jr.
 Board Member Taline Manassian
 Board Member Wade King
 Board Member Geoffrey Tahuahua
 Board Member Travis Crow
 Board Member Sherrie Parks

BOARD OF ADJUSTMENT AGENDA

- 2. Public hearing and consideration of VAR2023-0003: an application for a variance to allow a structure within the building setback for a property located at 147 Katie Drive. Applicant: Kevin & Yvonne Heerema**

a. Applicant Presentation – Applicant Yvonne Heerema presented the item and is requesting a variance citing lot topography and house position on the lot; that the variance is not out of place and is consistent with current structures already in place throughout the development; that denial of the request would be arbitrary in that other developments within the city are allowed these structures and if the approved, the variance would not be inconsistent; and, that the structure would serve as a shade structure and is necessary for the enjoyment of the pool and protection from the sun. The applicant also expressed that HOA and neighbors support the request for variance.

b. Staff Report – Tory Carpenter presented the staff report which is on file. Staff recommends denial of the variance.

c. Planning & Zoning Commission Report – Chair James presented the report. The Commission recommended denial of the variance 5 to 2.

d. Public Hearing – No one spoke during the public hearing.

e. Variance – A motion was made by Board Member King to approve VAR2023-0003: an application for a variance to allow a structure within the building setback for a property located at 147 Katie Drive. Board Member Tahuahua seconded the motion which failed via the following roll call vote:

Chair Foulds, Jr.	Nay
Board Member Manassian	Nay
Board Member King	Aye
Board Member Tahuahua	Aye
Board Member Crow	Nay
Board Member Parks	Aye

CITY COUNCIL

CONSENT AGENDA

The following items are anticipated to require little or no individualized discussion due to their nature being clerical, ministerial, mundane or routine. In an effort to enhance the efficiency of City Council meetings, it is intended that these items will be acted upon by the City Council with a single motion because no public hearing or determination is necessary. However, a City Council Member or citizen may request separate deliberation for a specific item, in which event those items will be removed from the consent agenda prior to the City Council voting on the consent agenda as a collective, singular item. Prior to voting on the consent agenda, the City Council may add additional items that are listed elsewhere on the same agenda.

- 3. Approval of the May 16, 2023, City Council regular meeting minutes.**
- 4. Approval of an Ordinance amending City Council Member appointments and areas of oversight.** *Sponsor: Mayor Bill Foulds, Jr.*
- Filed as Ordinance No. 2023-16**
- 5. Approval of an Audit Engagement Letter with Whitley Penn for the Fiscal Year 2023 Audit.**

A motion was made by Mayor Pro Tem Manassian to approve Consent Agenda Items 3 – 5. Council Member Tahuahua seconded the motion which carried unanimously 5 to 0.

BUSINESS AGENDA

- 6. Presentation summarizing the bond pricing results of Heritage Public Improvement District Improvement Area #1 Project Series 2023 Special Assessment Revenue Bonds.** *Andre Ayala, Hilltop Securities*

Andre Ayala gave a presentation which is on file. No action was taken regarding this item.

7. **Public hearing and presentation regarding an Ordinance Levying Special Assessments for, and Apportioning the Costs of, Certain Improvements to Property in and for the Heritage Public Improvement District Improvement Area #1; Fixing a Charge and Lien against all properties within Improvement Area #1 of the District, and the Owners Thereof; Providing for the Manner and Method of Collection of Such Assessments; Providing for Penalties and Interest on Delinquent Assessments; Making a Finding of Special Benefit to Property in the District and the Real and True Owners Thereof; Approving a Service and Assessment Plan; Providing a Severability Clause; and Providing an Effective Date.**

a. Presentation – No presentation was given. Laura Mueller’s staff report is on file.

b. Public Hearing – Casey Sclar with P3 Works spoke in support of the ordinance and was available for any questions. Mim James spoke in support of the ordinance.

8. **Discuss and consider approval of an Ordinance Levying Special Assessments for, and Apportioning the Costs of, Certain Improvements to Property in and for the Heritage Public Improvement District Improvement Area #1; Fixing a Charge and Lien against all properties within Improvement Area #1 of the District, and the Owners Thereof; Providing for the Manner and Method of Collection of Such Assessments; Providing for Penalties and Interest on Delinquent Assessments; Making a Finding of Special Benefit to Property in the District and the Real and True Owners Thereof; Approving a Service and Assessment Plan; Providing a Severability Clause; and Providing an Effective Date.**

A motion was made by Council Member Parks to approve an Ordinance Levying Special Assessments for, and Apportioning the Costs of, Certain Improvements to Property in and for the Heritage Public Improvement District Improvement Area #1; Fixing a Charge and Lien against all properties within Improvement Area #1 of the District, and the Owners Thereof; Providing for the Manner and Method of Collection of Such Assessments; Providing for Penalties and Interest on Delinquent Assessments; Making a Finding of Special Benefit to Property in the District and the Real and True Owners Thereof; Approving a Service and Assessment Plan; Providing a Severability Clause; and Providing an Effective Date. Council Member Crow seconded the motion which carried unanimously 5 to 0.

Filed as Ordinance No. 2023-17

9. **Discuss and consider approval of an Ordinance Authorizing the Issuance of the "City of Dripping Springs, Texas Special Assessment Revenue Bonds, Series 2023 (Heritage Public Improvement District Improvement Area #1 Project)"; Approving and Authorizing an Indenture of Trust, a Bond Purchase Agreement, an Offering Memorandum, a Continuing Disclosure Agreement and other Agreements and Documents in Connection therewith; Making Findings with Respect to the Issuance of such Bonds; and Providing an Effective Date.**

a. Presentation – No presentation was given. Laura Mueller’s staff report is on file.

b. Ordinance – A motion was made Council Member Parks to approve an Ordinance Authorizing the Issuance of the "City of Dripping Springs, Texas Special Assessment

Revenue Bonds, Series 2023 (Heritage Public Improvement District Improvement Area #1 Project)"; Approving and Authorizing an Indenture of Trust, a Bond Purchase Agreement, an Offering Memorandum, a Continuing Disclosure Agreement and other Agreements and Documents in Connection therewith; Making Findings with Respect to the Issuance of such Bonds; and Providing an Effective Date. Mayor Pro Tem Manassian seconded the motion which carried unanimously 5 to 0.

Filed as Ordinance No. 2023-18

Business Agenda Items 10 – 12 were taken together. Laura Mueller presented the staff reports for each item which are on file. Staff recommends approval of all three agreements.

10. **Discuss and consider approval of an agreement for Transfer of Operations from the Dripping Springs Visitors Bureau to the City of Dripping Springs.** *Sponsor: Council Member Parks*
11. **Discuss and consider approval of a Professional Services Agreement between the City of Dripping Springs and Pam Owens for coordination of the Songwriters Festival.** *Sponsor: Council Member Parks*
12. **Discuss and consider approval of a Professional Services Agreement with BITwise Consulting for accounting services for the Dripping Springs Visitors Bureau.** *Sponsor: Council Member Parks*

A motion was made by Council Member Tahuahua to approve the following: an agreement for Transfer of Operations from the Dripping Springs Visitors Bureau to the City of Dripping Springs, a Professional Services Agreement between the City of Dripping Springs and Pam Owens for coordination of the Songwriters Festival and a Professional Services Agreement with BITwise Consulting for accounting services for the Dripping Springs Visitors Bureau. Council Member Parks seconded the motion which carried unanimously 5 to 0.

13. **Discuss and consider approval of a Master Professional Services Agreement between the City of Dripping Springs and Deckard Technologies, Inc. for the Rentalscape Platform.** *Sponsor: Council Member Sherrie Parks.*

Shawn Cox presented the staff report which is on file. Staff recommends approval of the agreement.

A motion was made by Council Member Parks to approve a Master Professional Services Agreement between the City of Dripping Springs and Deckard Technologies, Inc. for the Rentalscape Platform. Council Member King seconded the motion which carried unanimously 5 to 0.

14. **Discuss and consider approval of a Professional Services Agreement between the City of Dripping Springs and Architexas for full architectural services for the Stephenson Building and authorization for staff to issue a Notice To Proceed on Task Order #1 (Design Development).** *Sponsor: Council Member Sherrie Parks.*

Michelle Fischer presented the staff report which is on file. Staff recommends approval of the agreement.

A motion was made by Mayor Pro Tem Manassian to approve a Professional Services Agreement between the City of Dripping Springs and Architexas for full architectural services for the Stephenson Building and authorization for staff to issue a Notice To Proceed on Task Order #1 (Design Development). Council Member Parks seconded the motion which carried unanimously 5 to 0.

15. Public hearing and consideration of approval of an Ordinance of the City of Dripping Springs, Texas amending the current 2022-2023 Fiscal Year Budget; Finding Municipal Purposes; Authorizing Expenditures.

a. Staff Report – Shawn Cox presented the staff report which is on file. Staff recommends approval of the ordinance.

b. Public Hearing – No one spoke during the public hearing.

c. Budget Amendment Ordinance – A motion was made by Mayor Pro Tem Manassian to approve an Ordinance of the City of Dripping Springs, Texas amending the current 2022-2023 Fiscal Year Budget; Finding Municipal Purposes; Authorizing Expenditures. Council Member Parks seconded the motion which carried unanimously 5 to 0.

Filed as Ordinance No. 2023-19

16. Discuss and consider selection of bidder and approval of the 2023 Sportsplex Drive Maintenance Project Agreement between Lone Star Paving and the City of Dripping Springs and authorization for staff to finalize the agreement.

Craig Rice presented the staff report which is on file. Staff recommends approval of the selection of Lone Star Paving.

A motion was made by Council Member King to select Lone Star Paving for the 2023 Sportsplex Drive Maintenance Project with authorization for staff to finalize the agreement. Council Member Tahuahua seconded the motion which carried unanimously 5 to 0.

17. Discuss and consider selection of bidder and approval of the Ranch House Road Phase 2 Project Agreement between Myers Concrete Construction, LP and the City of Dripping Springs and authorization for staff to finalize the agreement.

Craig Rice presented the staff report which is on file. Staff recommends approval of the selection of Myers Concrete Construction, LP, to include base bid and bid alternate.

A motion was made by Council Member Crow to select Myers Concrete Construction, LP for the Ranch House Road Phase 2 Project with base bid and bid alternate, and authorization for staff to finalize the agreement. Council Member King seconded the motion which carried unanimously 5 to 0.

18. Discuss and consider approval of a Request for a Fee Reduction regarding SD2022-0033, VAR2022-008, SD2022-036, and VAR2022-009 related to Projects located at 1 Heritage Oaks and 31331 Ranch Road 12 from North Hays County Emergency Services District #1. Sponsor: Council Member Geoffrey Tahuahua.

Michelle Fischer presented the staff report which is on file. Staff recommends denial of the fee reduction request.

No action was taken regarding this item.

19. Discuss and consider the Appointment of Mayor Pro Tem to serve a term of one year.

A motion was made by Council Member Crow to approve of the Appointment of Council Member Taline Manassian as Mayor Pro Tem to serve a term of one year. Council Member King seconded the motion which carried unanimously 5 to 0.

20. Discuss and consider the Appointment of Council Members to Areas of Oversight. Sponsor: Mayor Bill Foulds, Jr.

A motion was made by Council Member Crow to approve of the Appointment of Council Members to the following Areas of Oversight as amended by Ordinance No. 2023-16:

- a. Parks** – Council Member Wade King
- b. Public Health & Safety** – Council Member Geoffrey Tahuahua
- c. Utilities** – Mayor Bill Foulds, Jr.
- d. Finance** – Mayor Pro Tem Taline Manassian
- e. Transportation & Streets** – Council Members Geoffrey Tahuahua and Travis Crow
- f. Community Events & Services** – Council Member Sherrie Parks.

Council Member King seconded the motion which carried unanimously 5 to 0.

21. Discuss and consider the Appointment of Council Members to the Transportation Committee, Economic Development Committee, and Farmers Market Committee.

Mayor Foulds, Jr. Appointed Council Members to the following committees:

- a. Transportation Committee** – Council Member Travis Crow
- b. Economic Development Committee** – Council Member Sherrie Parks
- c. Farmers Market Committee** – Council Member Sherrie Parks

REPORTS

Reports of Staff, Boards, Commissions, Committees, Boards and Agencies. All reports are on file and available for review upon request. The City Council may provide staff direction; however, no action may be taken.

Report is on file and available for review upon request.

22. May Maintenance Report

Craig Rice, Deputy Public Works Director

A motion was made by Mayor Pro Tem Manassian to adjourn into Executive Session under Texas Government Code Sections 551.071, Consultation with City Attorney and 551.072, Deliberations about Real Property and regarding Executive Session Agenda Items 24 – 26 and 28. Council Member Crow seconded the motion which carried unanimously 5 to 0.

EXECUTIVE SESSION AGENDA

The City Council for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code

Sections 551.071 (*Consultation with Attorney*), 551.072 (*Deliberations about Real Property*), 551.073 (*Deliberations about Gifts and Donations*), 551.074 (*Personnel Matters*), 551.076 (*Deliberations about Security Devices*), and 551.086 (*Economic Development*). The City Council for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

23. **Consultation with Attorney regarding legal issues related to agreements and fees charged to political subdivisions related to development.** *Consultation with Attorney, 551.071*
24. **Consultation with Attorney related to settlement of litigation related to code enforcement and open government.** *Consultation with Attorney, 551.071*
25. **Consultation with Attorney regarding legal issues related to the South Regional Water Reclamation Project, Wastewater, and Amendment 2 Permits, Wastewater Service Area and Agreements, Water Service, and related items.** *Consultation with Attorney, 551.071*
26. **Consultation with Attorney related to legislative program and matters regarding water, wastewater, utility issues, and other municipal issues at the Texas Legislature.** *Consultation with Attorney, 551.071*
27. **Consultation with City Attorney regarding legal issues related to the Dripping Springs Visitors Bureau and related agreements.** *Consultation with City Attorney, 551.071*
28. **Consultation with Attorney and Deliberation of Real Property regarding legal and real estate issues related to potential civic sites and street extensions and expansions.** *Consultation with Attorney, 551.071; Deliberation Regarding Real Property, 551.072*

The City Council met in Executive Session from 7:59 p.m. – 8:35 p.m.

Council Member Crow recused from Executive Session Agenda Item 28, exited the Executive Session and did not return to the meeting once in Open Session.

No vote or action was taken during Executive Session. Mayor Foulds, Jr. returned the meeting to Open Session at 8:35 p.m.

UPCOMING MEETINGS

City Council & Board of Adjustment Meetings

June 20, 2023, at 6:00 p.m. (CC)

July 5, 2023, at 6:00 p.m. (CC & BOA)

July 18, 2023, at 6:00 p.m. (CC)

August 1, 2023, at 6:00 p.m. (CC & BOA)

August 15, 2023, at 6:00 p.m. (CC)

Board, Commission & Committee Meetings

June 7, 2023, DSRP Board at 11:00 a.m.

June 12, 2023, TIRZ Board at 4:00 p.m.

- June 12, 2023, Founders Day Commission at 6:30 p.m.
- June 13, 2023, Planning & Zoning Commission at 6:00 p.m.
- June 14, 2023, Utility Commission at 4:00 p.m.
- June 15, 2023, Farmers Market Committee at 10:00 a.m.
- June 15, 2023, Emergency Management Commission at 12:00 p.m.

ADJOURN

A motion was made by Council Member Parks to adjourn the meeting. Council Member King seconded the motion which carried unanimously 4 to 0.

This regular meeting adjourned at 8:36 p.m.

APPROVED ON: June 20, 2023

Bill Foulds, Jr., Mayor

ATTEST:

Andrea Cunningham, City Secretary



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Director

Council Meeting Date: 06/20/2023

Agenda Item Wording: Approval of a Resolution authorizing execution of a Local On System Agreement (LOSA) with the Texas Department of Transportation for Rob Shelton Intersection Improvements.

Agenda Item Requestor:

Summary/Background: City staff has negotiated a Local On System agreement (LOSA) with TxDOT for intersection improvements at US Hwy 290 and Rob Shelton Blvd. The improvements will include the addition of a second left turn lane and associated road and signal improvements. These improvements are a result of negotiation with PDD 11 and the improvements are intended to be reimbursed through the PDD 11 roadway agreement. The LOSA allows the project to be designed by the City's consultant Engineer. The reimbursable funds for this project are in escrow and available. Additional funds for overruns have been budgeted as transportation improvements.

Commission Recommendations: Transportation Committee supported this project.

Recommended Council Actions:

Attachments:

Next Steps/Schedule: Send to City Secretary and TxDOT for execution.

CITY OF DRIPPING SPRINGS

RESOLUTION No. 2023-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DRIPPING SPRINGS, TEXAS, AUTHORIZING THE SUBMISSION OF A LOCAL ON SYSTEM AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION.

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the City has requested that the State allow the City of Dripping Springs to participate in said improvement by funding that portion of the improvement described as Rob Shelton Blvd and US 290 improvements (the “Project”); and

WHEREAS, the City has determined that such participation is in the best interest of the citizens of Dripping Springs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DRIPPING SPRINGS, TEXAS:

1. That the City Council authorizes a Local On System Agreement with the Texas Department of Transportation for the construction of a second Northbound left turn lane at Rob Shelton Blvd and US 290; removal and replacement of the raised median on the south leg with striping; reconstruction of the roadway and relocation of the signal at the southwest corner of the intersection (the “Project”).
2. The City by this Resolution, authorizes the Mayor to execute a Local On System Agreement with the Texas Department of Transportation.
3. The City acknowledges all responsibility for all costs related to the funding of the Project.
4. The City Secretary is instructed to file a copy of this Resolution among City Records.

- 5. The meeting at which this Resolution was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

PASSED & APPROVED this, the 20th day of June 2023, by a vote of ____ (ayes) to ____ (nays) to ____ (abstentions) of the City Council of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS:

Bill Foulds Jr., Mayor


ATTEST:

Andrea Cunningham, City Secretary



DRIPPING SPRINGS
Texas

To: Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

From: Shawn Cox, Interim Deputy City Administrator 

Date: June 20, 2023

RE: May 2023 City Treasurer's Report

General Fund:

The General Fund received **\$810,896.67** in revenues for May. Year to date, 93.66% of FY 2023 revenues have been collected.

General Fund revenues are in line with the adopted budget. Some line items of note include:

- 100-000-40001: Sales Tax – \$421,940.73 was received in Sales Tax, of which \$325,216.46 is considered City Revenues and not allocated to either the Wastewater Fund or through agreements. This represents an increase of 12.98% over May 2022 collections. Through May, the City has collected 77.83% of the \$3,800,000.00 budgeted for FY 2023. Current projections show a collection of \$4,000,000.00 for the fiscal year.
- 100-000-40002: Mixed Beverage – In May, the City collected \$8,453.24 in Mixed Beverage Tax. Through May, 85.9% of the \$75,000.00 budgeted has been collected.
- 100-201-43031: Building Code Fees – A total of \$107,841.35 was collected in May. Total collections for the year are \$1,223,599.72 (81.57%).

General Fund expenditures are in line with the adopted budget.

Utility Fund:

For May, **\$342,476.08** was collected in revenues from the Wastewater, Water & Operations divisions.

Utility Fund revenues are in line with the adopted budget. Some line items of note include:

- 400-300-43018: Wastewater Service Fees – For May, \$132,710.69 was collected.
- 400-300-47009: Sales Tax – \$84,388.15 was collected in sales tax. Total collections through May are \$591,536.75 (77.83%)

Utility Fund expenditures are in line with the adopted budget.

Dripping Springs Ranch Park (DSRP):

DSRP received **\$169,597.13** in revenues for May.

DSRP revenues are in line with the adopted budget. Some line items of note include:

- 200-401-44005: Coyote Camp – In May, \$104,573.50 was collected in Camp Registration Fees. This is a collection of 76.28% for the year.
- 200-401-44007: Miscellaneous Events – \$9,525.00 was collected in May, bring the total collected to \$33,687.00.



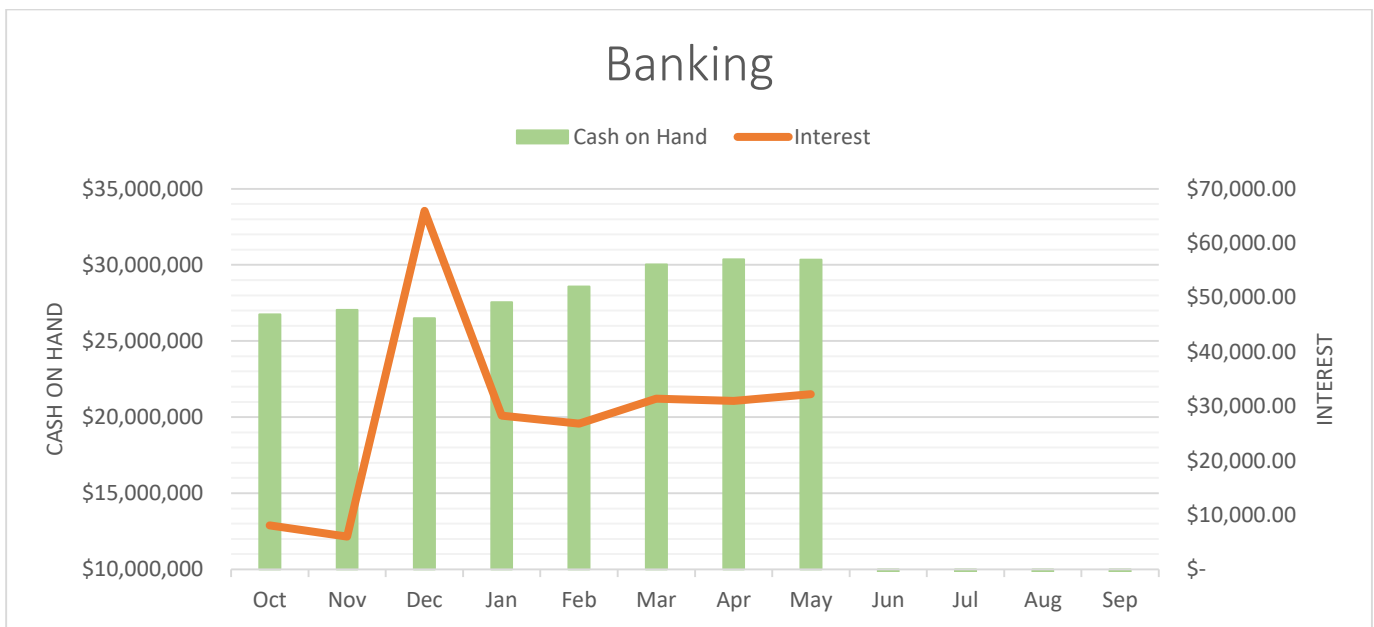
DRIPPING SPRINGS Texas

DSRP expenditures are in line with the adopted budget. Some line items of note include:

- 200-401-64029: Miscellaneous Events – This line item is currently over budget by \$14,612.50. While over budget, this line item is funded through the Miscellaneous Events revenue line item, which as mentioned earlier has collected more than budgeted. These line items will be adjusted in a future budget amendment.

Banking:

On May 31st, the City’s cash balance was **\$30.35 Million**. This is a 0.02% decrease from the previous month’s cash balances. A total of **\$32,189.71** was collected in interest revenues for the month of May.





DRIPPING SPRINGS
Texas

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund							
Revenue							
Department: 000 - Undesignated							
100-000-40000	Ad Valorem Tax	2,559,204.88	2,559,204.88	2,339.95	2,541,182.46	-18,022.42	0.70 %
100-000-40001	Sales Tax Revenue	3,800,000.00	3,800,000.00	421,940.73	2,957,683.77	-842,316.23	22.17 %
100-000-40002	Mixed Beverage	75,000.00	75,000.00	8,453.24	64,426.34	-10,573.66	14.10 %
100-000-40006	Ad Valorem Tax Penalty/Interest	4,000.00	4,000.00	660.40	6,446.28	2,446.28	161.16 %
100-000-41000	Solid Waste Franchise Fee	45,000.00	45,000.00	15,522.75	44,396.33	-603.67	1.34 %
100-000-42000	Alcohol Permit Fees	6,852.50	6,852.50	925.00	6,297.50	-555.00	8.10 %
100-000-46001	Other Revenues	40,000.00	40,000.00	23,741.37	1,017,279.11	977,279.11	2,543.20 %
100-000-46002	Interest	50,000.00	50,000.00	13,284.65	77,090.60	27,090.60	154.18 %
100-000-46010	CARES Act	0.00	0.00	0.00	-119.17	-119.17	0.00 %
100-000-47001	Transfer from DSRP	10,400.00	10,400.00	0.00	0.00	-10,400.00	100.00 %
100-000-47005	Transfer from HOT Fund	2,404.33	2,404.33	0.00	0.00	-2,404.33	100.00 %
100-000-47010	Transfer from Wastewater Fund	4,066.66	4,066.66	0.00	0.00	-4,066.66	100.00 %
100-000-47013	Transfer From TIRZ	0.00	0.00	0.00	194,000.00	194,000.00	0.00 %
100-000-70016	Opioid Abatement	0.00	0.00	0.00	254.75	254.75	0.00 %
Department: 000 - Undesignated Total:		6,596,928.37	6,596,928.37	486,868.09	6,908,937.97	312,009.60	4.73%
Department: 103 - Courts							
100-103-43028	Muni Court Fines/Special Fees	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Department: 103 - Courts Total:		1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
Department: 105 - Communications							
100-105-46006	Merchandise	0.00	0.00	130.00	220.00	220.00	0.00 %
Department: 105 - Communications Total:		0.00	0.00	130.00	220.00	220.00	0.00%
Department: 200 - Planning & Development							
100-200-42001	Health Permits/Inspections	75,000.00	75,000.00	10,470.00	64,535.00	-10,465.00	13.95 %
100-200-43000	Site Development Fees	400,000.00	400,000.00	74,404.59	728,650.71	328,650.71	182.16 %
100-200-43002	Zoning Fees	65,000.00	65,000.00	1,870.00	31,175.00	-33,825.00	52.04 %
100-200-43030	Subdivision Fees	890,750.00	890,750.00	55,595.52	287,900.94	-602,849.06	67.68 %
Department: 200 - Planning & Development Total:		1,430,750.00	1,430,750.00	142,340.11	1,112,261.65	-318,488.35	22.26%
Department: 201 - Building							
100-201-42007	Sign Permits	0.00	0.00	3,075.00	16,660.00	16,660.00	0.00 %
100-201-43029	Fire Inspections	50,000.00	50,000.00	4,080.40	89,900.66	39,900.66	179.80 %
100-201-43031	Building Code Fees	1,500,000.00	1,500,000.00	107,841.35	1,223,599.72	-276,400.28	18.43 %
Department: 201 - Building Total:		1,550,000.00	1,550,000.00	114,996.75	1,330,160.38	-219,839.62	14.18%
Department: 400 - Parks & Recreation							
100-400-44000	Sponsorships & Donations	5,000.00	5,000.00	600.00	5,440.00	440.00	108.80 %
100-400-44001	Community Service Fees	1,800.00	1,800.00	95.00	615.00	-1,185.00	65.83 %
100-400-44002	Program & Event Fees	8,000.00	8,000.00	2,395.00	17,694.25	9,694.25	221.18 %
100-400-44004	Park Rental Income	5,950.00	5,950.00	415.50	2,933.50	-3,016.50	50.70 %
100-400-47002	Transfer from Parkland Dedication	107,000.00	107,000.00	0.00	0.00	-107,000.00	100.00 %
100-400-47003	Transfer from Landscaping Fund	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
100-400-47005	Transfer from HOT Fund	167,000.00	167,000.00	0.00	0.00	-167,000.00	100.00 %
100-400-47007	Transfer from General Fund	160,570.49	160,570.49	0.00	0.00	-160,570.49	100.00 %
Department: 400 - Parks & Recreation Total:		456,320.49	456,320.49	3,505.50	26,682.75	-429,637.74	94.15%
Department: 402 - Aquatics							
100-402-44003	Aquatic Fees	29,400.00	29,400.00	8,014.00	12,346.00	-17,054.00	58.01 %
100-402-44004	Park Rental Income	16,950.00	16,950.00	19,114.00	19,421.00	2,471.00	114.58 %
Department: 402 - Aquatics Total:		46,350.00	46,350.00	27,128.00	31,767.00	-14,583.00	31.46%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 404 - Founders Day						
100-404-45000	FD Craft/Business Booths	6,250.00	6,250.00	0.00	18,820.00	12,570.00 301.12 %
100-404-45001	FD Food Booths	1,100.00	1,100.00	1,359.38	1,359.38	259.38 123.58 %
100-404-45002	FD BBQ Cooker Registration Fees	4,600.00	4,600.00	6,270.00	6,270.00	1,670.00 136.30 %
100-404-45003	FD Carnival	10,000.00	10,000.00	16,379.86	16,379.86	6,379.86 163.80 %
100-404-45004	FD Parade Registration Fees	3,750.00	3,750.00	0.00	4,285.00	535.00 114.27 %
100-404-45005	FD Sponsorships	82,500.00	82,500.00	10,000.00	89,000.00	6,500.00 107.88 %
100-404-45006	FD Parking Fees	1,700.00	1,700.00	1,078.98	1,078.98	-621.02 36.53 %
100-404-45007	FD Electric Fees	3,000.00	3,000.00	840.00	860.00	-2,140.00 71.33 %
Department: 404 - Founders Day Total:		112,900.00	112,900.00	35,928.22	138,053.22	25,153.22 22.28%
Revenue Total:		10,194,248.86	10,194,248.86	810,896.67	9,548,082.97	-646,165.89 6.34%
Expense						
Department: 000 - Undesignated						
100-000-60000	Salaries	2,624,223.34	2,624,223.34	0.00	0.00	2,624,223.34 100.00 %
100-000-61000	Health Insurance	278,376.89	278,376.89	43,025.73	281,624.68	-3,247.79 -1.17 %
100-000-61005	Federal Withholding	209,825.09	209,825.09	0.00	0.00	209,825.09 100.00 %
100-000-61006	TMRS	156,944.31	156,944.31	0.00	0.00	156,944.31 100.00 %
100-000-62009	Human Resources Consultant	15,000.00	15,000.00	0.00	4,906.25	10,093.75 67.29 %
100-000-63004	Dues, Fees & Subscriptions	41,337.95	41,337.95	13,270.52	28,009.07	13,328.88 32.24 %
100-000-63005	Training/Continuing Education	92,892.04	92,892.04	8,708.57	44,733.43	48,158.61 51.84 %
100-000-64000	Office Supplies	30,000.00	30,000.00	2,980.12	20,980.51	9,019.49 30.06 %
100-000-64004	Office Furniture and Equipment	6,000.00	6,000.00	0.00	4,976.75	1,023.25 17.05 %
100-000-66002	Postage & Shipping	3,200.00	3,200.00	396.09	2,577.11	622.89 19.47 %
100-000-68004	Animal Control	3,400.00	3,400.00	0.00	3,400.00	0.00 0.00 %
100-000-69002	Economic Development	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
100-000-70001	Mileage	2,000.00	2,000.00	0.00	0.00	2,000.00 100.00 %
100-000-70002	Contingencies/Emergency Fund	50,000.00	50,000.00	0.00	0.00	50,000.00 100.00 %
100-000-70003	Other Expenses	10,000.00	10,000.00	0.00	3,224.54	6,775.46 67.75 %
100-000-90000	Transfer to Reserve Fund	500,000.00	500,000.00	0.00	0.00	500,000.00 100.00 %
100-000-90002	Transfer to TIRZ	355,961.65	355,961.65	0.00	0.00	355,961.65 100.00 %
100-000-90005	Transfer to DSRP	275,884.04	275,884.04	0.00	0.00	275,884.04 100.00 %
100-000-90011	Transfer to Capital Improvements	300,000.00	300,000.00	0.00	0.00	300,000.00 100.00 %
100-000-90013	Transfer to Vehicle Replacement Fu	70,326.00	70,326.00	0.00	0.00	70,326.00 100.00 %
100-000-90015	Transfer to Farmers Marke	15,249.56	15,249.56	0.00	0.00	15,249.56 100.00 %
Department: 000 - Undesignated Total:		5,045,620.87	5,045,620.87	68,381.03	394,432.34	4,651,188.53 92.18%
Department: 100 - City Council/Boards & Commissions						
100-100-64003	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00 100.00 %
100-100-69000	Family Violence Center	7,000.00	7,000.00	0.00	0.00	7,000.00 100.00 %
100-100-69008	Land Acquisition	10,000.00	10,000.00	1,800.00	1,800.00	8,200.00 82.00 %
Department: 100 - City Council/Boards & Commissions Total:		18,500.00	18,500.00	1,800.00	1,800.00	16,700.00 90.27%
Department: 101 - City Administrators Office						
100-101-60000	Regular Employees	0.00	0.00	36,629.98	307,135.84	-307,135.84 0.00 %
100-101-60002	Overtime	0.00	0.00	58.01	238.59	-238.59 0.00 %
100-101-61000	Health Insurance	0.00	0.00	1,799.84	13,542.98	-13,542.98 0.00 %
100-101-61001	Dental Insurance	0.00	0.00	138.96	1,076.94	-1,076.94 0.00 %
100-101-61002	Medicare	0.00	0.00	495.28	4,144.14	-4,144.14 0.00 %
100-101-61003	Social Security	0.00	0.00	2,117.76	14,996.60	-14,996.60 0.00 %
100-101-61004	Unemployment	0.00	0.00	0.00	576.00	-576.00 0.00 %
100-101-61006	TMRS	0.00	0.00	2,223.28	18,424.05	-18,424.05 0.00 %
Department: 101 - City Administrators Office Total:		0.00	0.00	43,463.11	360,135.14	-360,135.14 0.00%
Department: 102 - City Secretary						
100-102-60000	Regular Employees	0.00	0.00	9,923.94	70,550.51	-70,550.51 0.00 %
100-102-60001	Part-time Employees	0.00	0.00	0.00	8,672.05	-8,672.05 0.00 %
100-102-60002	Overtime	0.00	0.00	22.40	593.38	-593.38 0.00 %
100-102-61000	Health Insurance	0.00	0.00	1,185.62	6,854.19	-6,854.19 0.00 %
100-102-61001	Dental Insurance	0.00	0.00	69.48	399.51	-399.51 0.00 %
100-102-61002	Medicare	0.00	0.00	134.29	1,121.22	-1,121.22 0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-102-61003	Social Security	0.00	0.00	574.19	4,794.12	-4,794.12	0.00 %
100-102-61004	Unemployment	0.00	0.00	0.00	357.52	-357.52	0.00 %
100-102-61006	TMRS	0.00	0.00	602.74	4,273.70	-4,273.70	0.00 %
100-102-62000	Municipal Election	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
100-102-62018	Code Publication	8,000.00	8,000.00	645.12	645.12	7,354.88	91.94 %
100-102-64003	Uniforms	0.00	0.00	0.00	45.00	-45.00	0.00 %
100-102-66003	Public Notices	6,000.00	6,000.00	0.00	3,099.26	2,900.74	48.35 %
100-102-69003	Records Management	1,220.00	1,220.00	60.00	480.00	740.00	60.66 %
100-102-70001	Mileage	0.00	0.00	0.00	32.50	-32.50	0.00 %
Department: 102 - City Secretary Total:		23,220.00	23,220.00	13,217.78	101,918.08	-78,698.08	-338.92%
Department: 103 - Courts							
100-103-60001	Part-time Employees	0.00	0.00	98.44	3,605.64	-3,605.64	0.00 %
100-103-61002	Medicare	0.00	0.00	1.43	52.30	-52.30	0.00 %
100-103-61003	Social Security	0.00	0.00	6.10	223.54	-223.54	0.00 %
100-103-61004	Unemployment	0.00	0.00	1.58	57.71	-57.71	0.00 %
100-103-62003	Muni Court Attorney/ Judge	15,500.00	15,500.00	0.00	4,610.00	10,890.00	70.26 %
Department: 103 - Courts Total:		15,500.00	15,500.00	107.55	8,549.19	6,950.81	44.84%
Department: 104 - City Attorney							
100-104-60000	Regular Employees	0.00	0.00	12,269.24	104,223.05	-104,223.05	0.00 %
100-104-60001	Part-time Employees	0.00	0.00	45.00	665.00	-665.00	0.00 %
100-104-61000	Health Insurance	0.00	0.00	600.48	5,104.08	-5,104.08	0.00 %
100-104-61001	Dental Insurance	0.00	0.00	34.74	295.29	-295.29	0.00 %
100-104-61002	Medicare	0.00	0.00	170.23	1,450.13	-1,450.13	0.00 %
100-104-61003	Social Security	0.00	0.00	727.87	6,200.36	-6,200.36	0.00 %
100-104-61004	Unemployment	0.00	0.00	0.72	154.64	-154.64	0.00 %
100-104-61006	TMRS	0.00	0.00	743.52	6,247.33	-6,247.33	0.00 %
100-104-62003	Special Counsel and Consultants	55,800.00	55,800.00	7,142.65	21,976.07	33,823.93	60.62 %
100-104-69004	Government Affairs	60,000.00	60,000.00	5,000.00	30,000.00	30,000.00	50.00 %
Department: 104 - City Attorney Total:		115,800.00	115,800.00	26,734.45	176,315.95	-60,515.95	-52.26%
Department: 105 - Communications							
100-105-60000	Regular Employees	0.00	0.00	11,880.40	85,731.70	-85,731.70	0.00 %
100-105-61000	Health Insurance	0.00	0.00	1,207.02	7,030.86	-7,030.86	0.00 %
100-105-61001	Dental Insurance	0.00	0.00	69.48	399.51	-399.51	0.00 %
100-105-61002	Medicare	0.00	0.00	171.53	1,236.89	-1,236.89	0.00 %
100-105-61003	Social Security	0.00	0.00	733.43	5,288.56	-5,288.56	0.00 %
100-105-61004	Unemployment	0.00	0.00	0.00	288.03	-288.03	0.00 %
100-105-61006	TMRS	0.00	0.00	719.96	5,149.26	-5,149.26	0.00 %
100-105-66000	Website	6,625.00	6,625.00	0.00	6,676.25	-51.25	-0.77 %
100-105-66005	Public Relations	5,200.00	5,200.00	238.36	508.89	4,691.11	90.21 %
Department: 105 - Communications Total:		11,825.00	11,825.00	15,020.18	112,309.95	-100,484.95	-849.77%
Department: 106 - IT							
100-106-60000	Regular Employees	0.00	0.00	5,487.02	46,719.03	-46,719.03	0.00 %
100-106-61000	Health Insurance	0.00	0.00	608.68	4,883.30	-4,883.30	0.00 %
100-106-61001	Dental Insurance	0.00	0.00	34.74	277.92	-277.92	0.00 %
100-106-61002	Medicare	0.00	0.00	79.42	676.29	-676.29	0.00 %
100-106-61003	Social Security	0.00	0.00	339.60	2,891.82	-2,891.82	0.00 %
100-106-61004	Unemployment	0.00	0.00	0.00	144.01	-144.01	0.00 %
100-106-61006	TMRS	0.00	0.00	332.52	2,800.62	-2,800.62	0.00 %
100-106-64001	Office IT Equipment & Support	105,890.00	113,690.00	16,417.35	79,632.31	34,057.69	29.96 %
100-106-64002	Software	218,759.00	265,318.00	29,433.43	176,369.50	88,948.50	33.53 %
100-106-65000	Network/Phone	36,830.84	36,830.84	3,019.85	26,839.26	9,991.58	27.13 %
Department: 106 - IT Total:		361,479.84	415,838.84	55,752.61	341,234.06	74,604.78	17.94%
Department: 107 - Finance							
100-107-60000	Regular Employees	0.00	0.00	16,798.00	136,308.25	-136,308.25	0.00 %
100-107-60002	Overtime	0.00	0.00	142.72	430.06	-430.06	0.00 %
100-107-61000	Health Insurance	0.00	0.00	1,784.39	15,142.25	-15,142.25	0.00 %
100-107-61001	Dental Insurance	0.00	0.00	104.22	885.87	-885.87	0.00 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-107-61002	0.00	0.00	229.18	1,787.94	-1,787.94	0.00 %
100-107-61003	0.00	0.00	979.97	7,644.80	-7,644.80	0.00 %
100-107-61004	0.00	0.00	0.00	431.99	-431.99	0.00 %
100-107-61006	0.00	0.00	1,026.60	8,196.77	-8,196.77	0.00 %
100-107-62001	35,000.00	35,000.00	0.00	45,150.00	-10,150.00	-29.00 %
100-107-64003	300.00	300.00	0.00	0.00	300.00	100.00 %
100-107-67000	25,000.00	25,000.00	0.00	15,078.50	9,921.50	39.69 %
100-107-67001	41,000.00	41,000.00	0.00	34,451.00	6,549.00	15.97 %
100-107-67002	25,000.00	25,000.00	0.00	42,113.75	-17,113.75	-68.46 %
100-107-70001	0.00	0.00	0.00	157.69	-157.69	0.00 %
100-107-90003	760,000.00	760,000.00	84,388.15	591,536.75	168,463.25	22.17 %
100-107-90004	218,880.00	218,880.00	12,336.13	126,045.26	92,834.74	42.41 %
Department: 107 - Finance Total:	1,105,180.00	1,105,180.00	117,789.36	1,025,360.88	79,819.12	7.22%
Department: 200 - Planning & Development						
100-200-60000	0.00	0.00	15,346.79	134,141.64	-134,141.64	0.00 %
100-200-60002	0.00	0.00	86.95	172.95	-172.95	0.00 %
100-200-61000	0.00	0.00	1,218.96	12,055.81	-12,055.81	0.00 %
100-200-61001	0.00	0.00	69.48	694.80	-694.80	0.00 %
100-200-61002	0.00	0.00	216.03	1,881.27	-1,881.27	0.00 %
100-200-61003	0.00	0.00	923.71	8,044.03	-8,044.03	0.00 %
100-200-61004	0.00	0.00	55.15	411.73	-411.73	0.00 %
100-200-61006	0.00	0.00	935.29	8,038.64	-8,038.64	0.00 %
100-200-62002	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
100-200-62005	50,000.00	50,000.00	3,995.91	44,152.54	5,847.46	11.69 %
100-200-62006	5,000.00	5,000.00	0.00	2,250.00	2,750.00	55.00 %
100-200-62007	3,500.00	3,500.00	3,971.39	6,658.89	-3,158.89	-90.25 %
100-200-62010	250,000.00	250,000.00	13,365.85	97,564.95	152,435.05	60.97 %
100-200-64003	0.00	0.00	0.00	510.00	-510.00	0.00 %
100-200-70001	0.00	0.00	0.00	55.35	-55.35	0.00 %
Department: 200 - Planning & Development Total:	378,500.00	378,500.00	40,185.51	316,632.60	61,867.40	16.35%
Department: 201 - Building						
100-201-60000	0.00	0.00	26,435.61	197,683.98	-197,683.98	0.00 %
100-201-60002	0.00	0.00	434.87	3,816.16	-3,816.16	0.00 %
100-201-61000	0.00	0.00	3,547.50	24,802.72	-24,802.72	0.00 %
100-201-61001	0.00	0.00	208.44	1,454.74	-1,454.74	0.00 %
100-201-61002	0.00	0.00	385.09	2,889.74	-2,889.74	0.00 %
100-201-61003	0.00	0.00	1,646.62	12,356.52	-12,356.52	0.00 %
100-201-61004	0.00	0.00	0.00	985.82	-985.82	0.00 %
100-201-61006	0.00	0.00	1,628.36	12,046.20	-12,046.20	0.00 %
100-201-62004	750,000.00	750,000.00	89,693.77	792,929.78	-42,929.78	-5.72 %
100-201-62008	1,000.00	1,000.00	0.00	2,062.50	-1,062.50	-106.25 %
100-201-62014	40,000.00	40,000.00	0.00	57,560.35	-17,560.35	-43.90 %
100-201-64003	1,700.00	1,700.00	0.00	1,771.17	-71.17	-4.19 %
100-201-64008	0.00	0.00	0.00	65.81	-65.81	0.00 %
100-201-70001	0.00	0.00	0.00	458.29	-458.29	0.00 %
Department: 201 - Building Total:	792,700.00	792,700.00	123,980.26	1,110,883.78	-318,183.78	-40.14%
Department: 300 - Wastewater						
100-300-60000	0.00	0.00	7,046.16	74,395.17	-74,395.17	0.00 %
100-300-60002	0.00	0.00	0.00	381.23	-381.23	0.00 %
100-300-60003	0.00	0.00	400.00	2,400.00	-2,400.00	0.00 %
100-300-61000	0.00	0.00	598.66	6,371.43	-6,371.43	0.00 %
100-300-61001	0.00	0.00	34.74	369.11	-369.11	0.00 %
100-300-61002	0.00	0.00	99.36	1,040.31	-1,040.31	0.00 %
100-300-61003	0.00	0.00	424.84	4,448.23	-4,448.23	0.00 %
100-300-61004	0.00	0.00	0.00	144.00	-144.00	0.00 %
100-300-61006	0.00	0.00	451.24	4,620.43	-4,620.43	0.00 %
100-300-64003	2,360.00	2,360.00	0.00	1,575.13	784.87	33.26 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-300-71001	Transportation Improvement Proje	1,096,332.00	1,096,332.00	17,755.52	251,632.53	844,699.47	77.05 %
	Department: 300 - Wastewater Total:	1,098,692.00	1,098,692.00	26,810.52	347,377.57	751,314.43	68.38%
	Department: 304 - Maintenance						
100-304-60000	Regular Employees	0.00	0.00	28,438.58	208,518.23	-208,518.23	0.00 %
100-304-60002	Overtime	0.00	0.00	2,348.14	7,136.15	-7,136.15	0.00 %
100-304-60003	On Call Pay	0.00	0.00	800.00	6,800.00	-6,800.00	0.00 %
100-304-61000	Health Insurance	0.00	0.00	3,850.10	28,721.53	-28,721.53	0.00 %
100-304-61001	Dental Insurance	0.00	0.00	225.81	1,683.92	-1,683.92	0.00 %
100-304-61002	Medicare	0.00	0.00	449.20	3,150.78	-3,150.78	0.00 %
100-304-61003	Social Security	0.00	0.00	1,920.66	13,472.47	-13,472.47	0.00 %
100-304-61004	Unemployment	0.00	0.00	61.37	1,002.66	-1,002.66	0.00 %
100-304-61006	TMRS	0.00	0.00	1,914.15	13,343.79	-13,343.79	0.00 %
100-304-62305	Vandalism Repairs	0.00	0.00	0.00	-3,141.85	3,141.85	0.00 %
100-304-63000	Office Maintenance/Repairs	18,510.00	18,510.00	1,622.26	9,131.02	9,378.98	50.67 %
100-304-63001	Equipment Maintenance	5,500.00	5,500.00	330.69	643.35	4,856.65	88.30 %
100-304-63002	Fleet Maintenance	44,180.00	44,180.00	5,858.25	31,652.65	12,527.35	28.36 %
100-304-63008	Stephenson Building & Lawn Maint	6,000.00	6,000.00	0.00	127.65	5,872.35	97.87 %
100-304-63009	Street/ROW Maintenance	204,050.00	204,050.00	121.00	62,379.01	141,670.99	69.43 %
100-304-63018	Triangle/Veterans Park Maintenanc	0.00	0.00	31.94	279.36	-279.36	0.00 %
100-304-63023	General Maintenance	0.00	0.00	0.00	53.65	-53.65	0.00 %
100-304-64003	Uniforms	12,320.00	12,320.00	341.07	2,108.52	10,211.48	82.89 %
100-304-64006	Fleet Acquisition	50,000.00	50,000.00	0.00	36,283.06	13,716.94	27.43 %
100-304-64009	Maintenance Equipment	97,500.00	97,500.00	1,642.83	85,930.69	11,569.31	11.87 %
100-304-64010	Maintenance Supplies	5,100.00	5,100.00	137.93	2,740.66	2,359.34	46.26 %
100-304-65001	Street Electricity	20,000.00	20,000.00	0.00	8,714.38	11,285.62	56.43 %
100-304-65002	City Streets Water	4,000.00	4,000.00	282.05	1,973.07	2,026.93	50.67 %
100-304-65003	Office Electricity	5,500.00	5,500.00	0.00	2,202.18	3,297.82	59.96 %
100-304-65004	Office Water	650.00	650.00	41.74	293.73	356.27	54.81 %
100-304-65005	Stephenson Bldg Electric	1,500.00	1,500.00	0.00	382.78	1,117.22	74.48 %
100-304-65006	Stephenson Water	500.00	500.00	35.41	247.18	252.82	50.56 %
100-304-65009	Triangle Electric	0.00	0.00	0.00	191.25	-191.25	0.00 %
100-304-69001	Lighting Compliance	2,000.00	2,000.00	0.00	240.00	1,760.00	88.00 %
100-304-69006	Stephenson Bldg Improvements	210,000.00	210,000.00	8,637.50	13,600.00	196,400.00	93.52 %
100-304-69010	Downtown Bathroom	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
100-304-69011	City Hall Planning	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
100-304-71002	Street Improvements	693,707.99	693,707.99	0.00	175,264.47	518,443.52	74.74 %
100-304-71003	City Hall Improvements	500,000.00	500,000.00	685.10	8,520.60	491,479.40	98.30 %
	Department: 304 - Maintenance Total:	2,111,017.99	2,111,017.99	59,775.78	723,646.94	1,387,371.05	65.72%
	Department: 400 - Parks & Recreation						
100-400-60000	Regular Employees	0.00	0.00	11,566.37	93,467.57	-93,467.57	0.00 %
100-400-60001	Part-time Employees	13,400.00	13,400.00	0.00	0.00	13,400.00	100.00 %
100-400-60002	Overtime	0.00	0.00	10.20	10.20	-10.20	0.00 %
100-400-60005	Camp Staff	0.00	0.00	0.00	2,841.32	-2,841.32	0.00 %
100-400-61000	Health Insurance	0.00	0.00	612.71	3,286.30	-3,286.30	0.00 %
100-400-61001	Dental Insurance	0.00	0.00	34.85	181.13	-181.13	0.00 %
100-400-61002	Medicare	0.00	0.00	166.99	1,392.35	-1,392.35	0.00 %
100-400-61003	Social Security	0.00	0.00	714.00	5,953.23	-5,953.23	0.00 %
100-400-61004	Unemployment	0.00	0.00	0.16	311.32	-311.32	0.00 %
100-400-61006	TMRS	0.00	0.00	701.54	5,607.06	-5,607.06	0.00 %
100-400-62011	Park Consultant	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-400-63004	Dues, Fees & Subscriptions	1,464.50	1,464.50	0.00	459.56	1,004.94	68.62 %
100-400-63010	Sports & Rec Park Lawn Mainten	0.00	0.00	4,130.00	7,850.00	-7,850.00	0.00 %
100-400-63011	Founders Park Lawn Maintenance	0.00	0.00	2,500.00	4,540.00	-4,540.00	0.00 %
100-400-63012	Charro Ranch Landscaping	0.00	0.00	1,300.00	3,290.00	-3,290.00	0.00 %
100-400-63013	General Parks Maintenance	1,000.00	1,000.00	168.29	737.18	262.82	26.28 %
100-400-63015	Founders Park/Pool Maintenance	50,740.00	50,740.00	1,059.04	5,128.44	45,611.56	89.89 %
100-400-63016	Sports & Rec Park Maintenance	31,420.00	31,420.00	77.35	572.47	30,847.53	98.18 %
100-400-63017	Charro Ranch Park Maintenance	7,250.00	7,250.00	0.00	222.57	7,027.43	96.93 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-400-63018	Triangle/Veterans Park Maintenanc	700.00	700.00	0.00	18.94	681.06 97.29 %
100-400-63036	Skate Park Maintenance	500.00	500.00	0.00	0.00	500.00 100.00 %
100-400-63037	Rathgeber Maintenance	900.00	900.00	0.00	978.69	-78.69 -8.74 %
100-400-64005	Equipment Rental	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
100-400-64011	Park Supplies	8,550.00	8,550.00	142.32	2,623.21	5,926.79 69.32 %
100-400-64012	Charro Ranch Supplies	1,500.00	1,500.00	198.60	1,436.32	63.68 4.25 %
100-400-64013	Founders Park/Pool Supplies	0.00	0.00	813.03	10,273.15	-10,273.15 0.00 %
100-400-64014	Sports & Rec Park Supplies	400.00	400.00	3.30	3.30	396.70 99.18 %
100-400-64015	Park Program & Event Supplies	20,050.00	20,050.00	1,980.47	12,307.10	7,742.90 38.62 %
100-400-65007	Portable Toilets	7,250.00	7,250.00	655.00	4,635.00	2,615.00 36.07 %
100-400-65009	Triangle Electric	500.00	500.00	0.00	0.00	500.00 100.00 %
100-400-65010	Triangle Water	1,000.00	1,000.00	35.18	246.26	753.74 75.37 %
100-400-65011	Sports & Rec Park Water	13,000.00	13,000.00	8,025.43	28,336.59	-15,336.59 -117.97 %
100-400-65012	Sports & Rec Park Electricy	2,500.00	2,500.00	-445.78	736.20	1,763.80 70.55 %
100-400-65013	FMP Pool/Pavilion Water	0.00	0.00	250.00	250.00	-250.00 0.00 %
100-400-65014	Founders Park/Pool Electricy	0.00	0.00	0.00	2,892.98	-2,892.98 0.00 %
100-400-66001	Advertising	11,250.00	11,250.00	4,042.11	5,227.33	6,022.67 53.53 %
100-400-66004	City Sponsored Events	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
100-400-70003	Other Expenses	11,500.00	11,500.00	0.00	10,896.70	603.30 5.25 %
100-400-70007	Sponsored Events	0.00	0.00	0.00	1,760.00	-1,760.00 0.00 %
100-400-71004	All Parks Improvements	6,500.00	6,500.00	1,288.00	6,408.68	91.32 1.40 %
100-400-71005	Founders Park/Pool Improvmts	187,048.36	187,048.36	0.00	39,340.35	147,708.01 78.97 %
100-400-71006	Sports & Rec Park Improvements	150,000.00	150,000.00	0.00	0.00	150,000.00 100.00 %
100-400-71007	Charro Ranch Improvements	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
100-400-71009	Triangle Improvements	17,000.00	17,000.00	0.00	0.00	17,000.00 100.00 %
100-400-71010	Rathgeber Improvements	110,000.00	110,000.00	0.00	0.00	110,000.00 100.00 %
100-400-71012	Skate Park Improvements	75,000.00	75,000.00	0.00	0.00	75,000.00 100.00 %
Department: 400 - Parks & Recreation Total:		747,422.86	747,422.86	40,029.16	264,221.50	483,201.36 64.65%
Department: 401 - DSRP						
100-401-60000	Regular Employees	485,020.13	485,020.13	33,974.62	273,288.64	211,731.49 43.65 %
100-401-60002	Overtime	0.00	0.00	615.63	3,607.10	-3,607.10 0.00 %
100-401-60003	On Call Pay	0.00	0.00	800.00	6,800.00	-6,800.00 0.00 %
100-401-61000	Health Insurance	73,071.07	73,071.07	3,846.25	30,992.74	42,078.33 57.59 %
100-401-61001	Dental Insurance	0.00	0.00	225.70	1,816.42	-1,816.42 0.00 %
100-401-61002	Medicare	0.00	0.00	485.89	3,943.49	-3,943.49 0.00 %
100-401-61003	Social Security	0.00	0.00	2,077.56	16,861.35	-16,861.35 0.00 %
100-401-61004	Unemployment	0.00	0.00	50.71	1,428.43	-1,428.43 0.00 %
100-401-61005	Federal Withholding	38,873.31	38,873.31	0.00	0.00	38,873.31 100.00 %
100-401-61006	TMRS	27,399.78	27,399.78	2,135.93	16,991.22	10,408.56 37.99 %
Department: 401 - DSRP Total:		624,364.29	624,364.29	44,212.29	355,729.39	268,634.90 43.03%
Department: 402 - Aquatics						
100-402-60000	Regular Employees	0.00	0.00	4,507.70	39,289.84	-39,289.84 0.00 %
100-402-60007	Aquatic Staff	77,043.15	77,043.15	2,652.90	2,652.90	74,390.25 96.56 %
100-402-61000	Health Insurance	0.00	0.00	591.54	5,026.67	-5,026.67 0.00 %
100-402-61001	Dental Insurance	0.00	0.00	34.74	295.29	-295.29 0.00 %
100-402-61002	Medicare	0.00	0.00	103.83	608.16	-608.16 0.00 %
100-402-61003	Social Security	0.00	0.00	443.97	2,600.48	-2,600.48 0.00 %
100-402-61004	Unemployment	0.00	0.00	42.45	186.45	-186.45 0.00 %
100-402-61006	TMRS	0.00	0.00	273.16	2,354.34	-2,354.34 0.00 %
100-402-63005	Training/Continuing Education	0.00	0.00	0.00	769.81	-769.81 0.00 %
100-402-63015	Founders Park/Pool Maintenance	16,000.00	16,000.00	-2,487.39	12,931.54	3,068.46 19.18 %
100-402-64003	Uniforms	0.00	0.00	0.00	475.15	-475.15 0.00 %
100-402-64011	Park Supplies	0.00	0.00	14.99	14.99	-14.99 0.00 %
100-402-64013	Pool Supplies	24,705.00	24,705.00	3,780.00	15,725.28	8,979.72 36.35 %
100-402-65000	Network/Phone	1,650.00	1,650.00	110.56	849.82	800.18 48.50 %
100-402-65013	FMP Pool/Pavilion Water	6,000.00	6,000.00	248.22	1,658.88	4,341.12 72.35 %
100-402-65014	FMP Pool/Pavilion Electric	7,250.00	7,250.00	0.00	0.00	7,250.00 100.00 %
100-402-65019	Propane/Natural Gas	20,000.00	20,000.00	0.00	1,316.00	18,684.00 93.42 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-402-71011	Founders Pool Improvements	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
	Department: 402 - Aquatics Total:	154,148.15	154,148.15	10,316.67	86,755.60	67,392.55	43.72%
	Department: 404 - Founders Day						
100-404-63019	FD Clean Up	5,500.00	5,500.00	55.70	7,055.70	-1,555.70	-28.29 %
100-404-63038	FD Transportation	4,500.00	4,500.00	0.00	6,564.00	-2,064.00	-45.87 %
100-404-64016	FD Event Supplies	5,000.00	5,000.00	5,126.56	7,924.56	-2,924.56	-58.49 %
100-404-64017	FD Event Tent, Table, & Chairs	4,000.00	4,000.00	412.87	3,959.81	40.19	1.00 %
100-404-64018	FD Barricades	19,000.00	19,000.00	0.00	6,261.00	12,739.00	67.05 %
100-404-65007	Portable Toilets	12,000.00	12,000.00	0.00	13,590.00	-1,590.00	-13.25 %
100-404-65016	FD Electricity	6,400.00	6,400.00	9.98	9.98	6,390.02	99.84 %
100-404-66008	FD Parade	650.00	650.00	47.09	47.09	602.91	92.76 %
100-404-66009	FD Publicity	9,500.00	9,500.00	3,000.00	6,595.76	2,904.24	30.57 %
100-404-66010	Events, Entertainment & Activities	22,500.00	22,500.00	1,873.32	19,073.32	3,426.68	15.23 %
100-404-66012	FD Sponsorship	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
100-404-68005	FD Security	32,500.00	32,500.00	295.00	28,280.00	4,220.00	12.98 %
100-404-68006	FD Health, Safety & Lighting	15,500.00	15,500.00	0.00	26,922.05	-11,422.05	-73.69 %
100-404-70002	FD Contingencies	3,438.01	3,438.01	0.00	0.00	3,438.01	100.00 %
	Department: 404 - Founders Day Total:	146,488.01	146,488.01	10,820.52	126,283.27	20,204.74	13.79%
	Department: 500 - Emergency Management						
100-500-60000	Regular Employees	0.00	0.00	5,676.92	48,415.39	-48,415.39	0.00 %
100-500-60003	On Call Pay	0.00	0.00	83.00	83.00	-83.00	0.00 %
100-500-61000	Health Insurance	0.00	0.00	15.94	133.59	-133.59	0.00 %
100-500-61001	Dental Insurance	0.00	0.00	34.74	295.29	-295.29	0.00 %
100-500-61002	Medicare	0.00	0.00	82.32	702.06	-702.06	0.00 %
100-500-61003	Social Security	0.00	0.00	351.96	3,001.71	-3,001.71	0.00 %
100-500-61004	Unemployment	0.00	0.00	0.00	144.01	-144.01	0.00 %
100-500-61006	TMRS	0.00	0.00	344.02	2,901.97	-2,901.97	0.00 %
100-500-64000	Office Supplies	0.00	0.00	0.00	225.22	-225.22	0.00 %
100-500-64003	Uniforms	500.00	500.00	0.00	0.00	500.00	100.00 %
100-500-68000	Emergency Management Equip	45,690.00	45,690.00	147.65	53,209.93	-7,519.93	-16.46 %
100-500-68001	Emergency Fire& Safety	611.00	611.00	0.00	1,067.81	-456.81	-74.76 %
100-500-68002	Emergency Management PR	2,000.00	2,000.00	0.00	300.00	1,700.00	85.00 %
100-500-68003	Emergency Equipment Maint	11,702.00	11,702.00	0.00	24,030.86	-12,328.86	-105.36 %
100-500-70003	Other Expenses	30,000.00	30,000.00	0.00	23,089.50	6,910.50	23.04 %
100-500-70015	Winter Storm Mara	0.00	0.00	0.00	108,278.69	-108,278.69	0.00 %
	Department: 500 - Emergency Management Total:	90,503.00	90,503.00	6,736.55	265,879.03	-175,376.03	-193.78%
	Expense Total:	12,840,962.01	12,895,321.01	705,133.33	6,119,465.27	6,775,855.74	52.55%
	Fund: 100 - General Fund Surplus (Deficit):	-2,646,713.15	-2,701,072.15	105,763.34	3,428,617.70	6,129,689.85	226.94%
	Fund: 200 - Dripping Springs Ranch Park						
	Revenue						
	Department: 401 - DSRP						
200-401-42008	Riding Permit Fees	9,500.00	9,500.00	420.00	7,280.00	-2,220.00	23.37 %
200-401-43010	Stall Rental Fees	37,200.00	37,200.00	8,292.00	33,056.15	-4,143.85	11.14 %
200-401-43011	RV Site Rental Fees	19,000.00	19,000.00	2,575.00	12,070.00	-6,930.00	36.47 %
200-401-43012	Facility Rental Fees	113,500.00	113,500.00	23,112.50	97,585.24	-15,914.76	14.02 %
200-401-43013	Equipment Rental Fees	6,000.00	6,000.00	3,325.00	8,315.00	2,315.00	138.58 %
200-401-43014	Staff & Miscellaneous Fees	4,000.00	4,000.00	26.99	3,799.23	-200.77	5.02 %
200-401-43015	Cleaning Fees	25,000.00	25,000.00	4,100.00	18,348.43	-6,651.57	26.61 %
200-401-44000	Sponsorships & Donations	52,275.00	52,275.00	0.00	25.00	-52,250.00	99.95 %
200-401-44002	Program & Event Fees	0.00	0.00	150.00	240.00	240.00	0.00 %
200-401-44005	Coyote Camp	137,100.00	137,100.00	104,573.50	104,573.50	-32,526.50	23.72 %
200-401-44006	Riding Series	82,000.00	82,000.00	0.00	21,610.16	-60,389.84	73.65 %
200-401-44007	Miscellaneous Events	2,000.00	2,000.00	9,525.00	33,687.00	31,687.00	1,684.35 %
200-401-44008	Program Fees	15,100.00	15,100.00	6,772.50	7,692.50	-7,407.50	49.06 %
200-401-46001	Other Revenues	500.00	500.00	0.00	-1,181.24	-1,681.24	336.25 %
200-401-46002	Interest	600.00	600.00	294.64	2,132.84	1,532.84	355.47 %
200-401-46006	Merchandise Sales	21,065.20	21,065.20	6,430.00	24,935.00	3,869.80	118.37 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
200-401-47004	Transfer from Ag Facility Fund	47,495.00	47,495.00	0.00	0.00	-47,495.00	100.00 %
200-401-47005	Transfer from HOT Fund	395,000.00	395,000.00	0.00	0.00	-395,000.00	100.00 %
200-401-47007	Transfer from General Fund	275,884.04	275,884.04	0.00	0.00	-275,884.04	100.00 %
	Department: 401 - DSRP Total:	1,243,219.24	1,243,219.24	169,597.13	374,168.81	-869,050.43	69.90%
	Revenue Total:	1,243,219.24	1,243,219.24	169,597.13	374,168.81	-869,050.43	69.90%

Expense

Department: 400 - Parks & Recreation

200-400-63035	Ranch House Maintenance	10,000.00	10,000.00	1,033.50	7,438.39	2,561.61	25.62 %
200-400-64024	Ranch House Supplies	1,000.00	1,000.00	33.68	196.48	803.52	80.35 %
200-400-64025	Ranch House Equipment	0.00	0.00	0.00	255.00	-255.00	0.00 %
	Department: 400 - Parks & Recreation Total:	11,000.00	11,000.00	1,067.18	7,889.87	3,110.13	28.27%

Department: 401 - DSRP

200-401-60003	On Call Pay	10,400.00	10,400.00	0.00	0.00	10,400.00	100.00 %
200-401-60005	Camp Staff	108,246.48	108,246.48	0.00	0.00	108,246.48	100.00 %
200-401-63000	Building/Office Maintenance	0.00	0.00	4,788.38	37,566.31	-37,566.31	0.00 %
200-401-63001	Equipment Maintenance	25,000.00	25,000.00	780.82	15,103.72	9,896.28	39.59 %
200-401-63002	Fleet Maintenance	5,500.00	5,500.00	0.00	55.00	5,445.00	99.00 %
200-401-63003	Lawn Maintenance	0.00	0.00	5,950.00	11,070.00	-11,070.00	0.00 %
200-401-63004	Dues, Fees & Subscriptions	5,127.50	5,127.50	764.91	3,767.31	1,360.19	26.53 %
200-401-63005	Training/Continuing Education	9,500.00	9,500.00	0.00	7,729.06	1,770.94	18.64 %
200-401-63007	Mileage	0.00	0.00	31.44	31.44	-31.44	0.00 %
200-401-63023	General Maintenance	206,490.00	206,490.00	6,059.40	50,224.61	156,265.39	75.68 %
200-401-63024	Stall Cleaning & Repair	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
200-401-63028	Lift Station Maintenance	12,000.00	12,000.00	184.34	6,712.86	5,287.14	44.06 %
200-401-64000	Office Supplies	10,000.00	10,000.00	0.00	1,346.43	8,653.57	86.54 %
200-401-64001	IT Equipment	0.00	0.00	0.00	1,519.93	-1,519.93	0.00 %
200-401-64003	Uniforms	0.00	0.00	294.00	1,053.99	-1,053.99	0.00 %
200-401-64004	Office Furniture and Equipment	0.00	0.00	129.99	1,147.87	-1,147.87	0.00 %
200-401-64005	Equipment Rental	2,000.00	2,000.00	0.00	1,627.45	372.55	18.63 %
200-401-64007	Fleet Supplies	0.00	0.00	0.00	506.37	-506.37	0.00 %
200-401-64008	Fuel	0.00	0.00	0.00	1,588.39	-1,588.39	0.00 %
200-401-64010	Maintenance Supplies	0.00	0.00	49.97	49.97	-49.97	0.00 %
200-401-64011	Park Supplies	25,500.00	25,500.00	0.00	0.00	25,500.00	100.00 %
200-401-64015	Park Program & Event Supplies	0.00	0.00	0.00	98.00	-98.00	0.00 %
200-401-64020	Building Supplies	0.00	0.00	0.00	687.15	-687.15	0.00 %
200-401-64021	Merchandise	10,500.00	10,500.00	6,163.00	20,394.13	-9,894.13	-94.23 %
200-401-64023	Equipment	267,250.00	267,250.00	0.00	26,725.01	240,524.99	90.00 %
200-401-64026	Sponsorship Expenses	2,100.00	2,100.00	0.00	0.00	2,100.00	100.00 %
200-401-64027	Coyote Camp	16,000.00	16,000.00	1,026.31	6,155.73	9,844.27	61.53 %
200-401-64028	Riding Series	32,000.00	32,000.00	5,164.00	28,763.00	3,237.00	10.12 %
200-401-64029	Miscellaneous Events	700.00	700.00	34.99	15,312.50	-14,612.50	-2,087.50 %
200-401-64030	Programing	8,000.00	8,000.00	0.00	2,891.78	5,108.22	63.85 %
200-401-65000	Network/Phone	11,316.40	11,316.40	2,148.44	25,667.17	-14,350.77	-126.81 %
200-401-65004	Office Water	7,000.00	7,000.00	0.00	556.67	6,443.33	92.05 %
200-401-65005	Water	0.00	0.00	1,032.68	4,453.42	-4,453.42	0.00 %
200-401-65007	Portable Toilets	2,500.00	2,500.00	80.00	635.00	1,865.00	74.60 %
200-401-65008	Alarm	6,660.00	6,660.00	470.55	470.55	6,189.45	92.93 %
200-401-65017	Electricity	60,000.00	60,000.00	8,637.22	39,058.86	20,941.14	34.90 %
200-401-65018	Septic	750.00	750.00	0.00	0.00	750.00	100.00 %
200-401-65019	Propane/Natural Gas	2,500.00	2,500.00	318.72	2,261.43	238.57	9.54 %
200-401-65020	On Call Phone	501.60	501.60	0.00	0.00	501.60	100.00 %
200-401-66001	Advertising	17,750.00	17,750.00	209.50	471.44	17,278.56	97.34 %
200-401-66004	City Sponsored Events	0.00	0.00	352.21	352.21	-352.21	0.00 %
200-401-70001	Mileage	500.00	500.00	0.00	0.00	500.00	100.00 %
200-401-70002	Contingencies/Emergency Fund	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
200-401-70003	Other Expenses	20,000.00	20,000.00	0.00	-257.63	20,257.63	101.29 %
200-401-70004	Hays County Livestock Board Agree	13,200.00	13,200.00	0.00	0.00	13,200.00	100.00 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
200-401-70007 Sponsored Events	7,900.00	7,900.00	106.16	314.38	7,585.62	96.02 %
200-401-70013 DSRP Sales Tax	0.00	0.00	0.00	1,929.67	-1,929.67	0.00 %
200-401-71008 DSRP Improvements	345,000.00	345,000.00	0.00	10,705.99	334,294.01	96.90 %
200-401-90013 Transfer to Vehicle Replacement Fu	29,595.00	29,595.00	0.00	0.00	29,595.00	100.00 %
Department: 401 - DSRP Total:	1,335,486.98	1,335,486.98	44,777.03	328,747.17	1,006,739.81	75.38%
Expense Total:	1,346,486.98	1,346,486.98	45,844.21	336,637.04	1,009,849.94	75.00%
Fund: 200 - Dripping Springs Ranch Park Surplus (Deficit):	-103,267.74	-103,267.74	123,752.92	37,531.77	140,799.51	136.34%
Fund: 400 - Utilities						
Revenue						
Department: 000 - Undesignated						
400-000-46001 Other Revenues	0.00	0.00	7,306.02	7,306.02	7,306.02	0.00 %
Department: 000 - Undesignated Total:	0.00	0.00	7,306.02	7,306.02	7,306.02	0.00%
Department: 300 - Wastewater						
400-300-41002 ROW Fees	0.00	0.00	0.00	33.53	33.53	0.00 %
400-300-41004 Texas Gas Franchise Fees	0.00	0.00	0.00	4,893.82	4,893.82	0.00 %
400-300-43018 Wastewater Service Fees	1,285,365.12	1,285,365.12	132,710.69	898,825.66	-386,539.46	30.07 %
400-300-43020 Late Fees	9,600.00	9,600.00	1,405.47	11,625.42	2,025.42	121.10 %
400-300-43021 Delayed Connection Fees	5,000.00	5,000.00	0.00	15,000.00	10,000.00	300.00 %
400-300-43023 Transfer Fees	9,000.00	9,000.00	0.00	0.00	-9,000.00	100.00 %
400-300-43024 Over Use Fees	150,000.00	150,000.00	14,893.21	108,975.32	-41,024.68	27.35 %
400-300-46001 Other Revenues	95,000.00	95,000.00	0.00	0.00	-95,000.00	100.00 %
400-300-46002 Interest	0.00	0.00	0.00	5,675.11	5,675.11	0.00 %
400-300-47008 Transfer from TWDB	4,420,000.00	4,420,000.00	0.00	0.00	-4,420,000.00	100.00 %
400-300-47009 Sales Tax	760,000.00	760,000.00	84,388.15	591,536.75	-168,463.25	22.17 %
Department: 300 - Wastewater Total:	6,733,965.12	6,733,965.12	233,397.52	1,636,565.61	-5,097,399.51	75.70%
Department: 301 - Water						
400-301-43038 Meter Set Fees	0.00	0.00	300.00	1,775.00	1,775.00	0.00 %
400-301-43040 Water Base Rate	7,800.00	7,800.00	3,470.60	23,114.68	15,314.68	296.34 %
400-301-43041 Water Usage	150,000.00	150,000.00	9,314.59	69,387.93	-80,612.07	53.74 %
400-301-43043 Equipment Fee	0.00	0.00	362.00	1,136.00	1,136.00	0.00 %
400-301-43044 Inspection Fees	0.00	0.00	50.00	100.00	100.00	0.00 %
400-301-46001 Other Revenues	0.00	0.00	1,601.02	5,971.77	5,971.77	0.00 %
Department: 301 - Water Total:	157,800.00	157,800.00	15,098.21	101,485.38	-56,314.62	35.69%
Department: 310 - Utility Operations						
400-310-41001 PEC Franchise Fee	130,000.00	130,000.00	38,534.36	129,264.63	-735.37	0.57 %
400-310-41002 ROW Fees	6,000.00	6,000.00	1,160.43	3,533.77	-2,466.23	41.10 %
400-310-41003 Cable Franchise Fees	130,000.00	130,000.00	40,371.08	120,819.57	-9,180.43	7.06 %
400-310-41004 Texas Gas Franchise Fee	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
400-310-46002 Interest	0.00	0.00	6,608.46	48,670.08	48,670.08	0.00 %
400-310-47007 Transfer from General Fund	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
Department: 310 - Utility Operations Total:	319,000.00	319,000.00	86,674.33	302,288.05	-16,711.95	5.24%
Revenue Total:	7,210,765.12	7,210,765.12	342,476.08	2,047,645.06	-5,163,120.06	71.60%
Expense						
Department: 300 - Wastewater						
400-300-60000 Regular Employees	0.00	0.00	3,520.00	71,151.27	-71,151.27	0.00 %
400-300-60002 Overtime	0.00	0.00	287.10	6,591.84	-6,591.84	0.00 %
400-300-60003 On Call Pay	0.00	0.00	0.00	2,600.00	-2,600.00	0.00 %
400-300-61000 Health Insurance	0.00	0.00	588.76	10,937.14	-10,937.14	0.00 %
400-300-61001 Dental Insurance	0.00	0.00	34.74	643.66	-643.66	0.00 %
400-300-61002 Medicare	0.00	0.00	55.06	1,162.66	-1,162.66	0.00 %
400-300-61003 Social Security	0.00	0.00	235.44	4,971.44	-4,971.44	0.00 %
400-300-61004 Unemployment	0.00	0.00	0.00	238.65	-238.65	0.00 %
400-300-61006 TMRS	0.00	0.00	230.71	4,784.31	-4,784.31	0.00 %
400-300-62002 Engineering and Surveying	625,000.00	625,000.00	0.00	19,273.88	605,726.12	96.92 %
400-300-62019 Planning and Permitting	7,500.00	7,500.00	7,545.94	28,977.29	-21,477.29	-286.36 %
400-300-62020 Lab Testing	34,250.00	34,250.00	0.00	7,475.25	26,774.75	78.17 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
400-300-63001	Equipment Maintenance	0.00	0.00	0.00	37.48	-37.48	0.00 %
400-300-63002	Fleet Maintenance	0.00	0.00	0.00	129.32	-129.32	0.00 %
400-300-63003	Lawn Maintenance	0.00	0.00	789.00	789.00	-789.00	0.00 %
400-300-63004	Dues, Fees & Subscriptions	0.00	0.00	1,095.07	1,385.07	-1,385.07	0.00 %
400-300-63005	Training/Continuing Education	0.00	0.00	0.00	1,700.40	-1,700.40	0.00 %
400-300-63025	Wastewater Treatment Plant Maint	119,407.00	119,407.00	2,095.73	69,677.32	49,729.68	41.65 %
400-300-63026	Routine Operations	99,500.00	99,500.00	6,633.00	67,918.31	31,581.69	31.74 %
400-300-63027	Operations Non Routine	106,860.00	106,860.00	0.00	68,952.09	37,907.91	35.47 %
400-300-63028	Lift Station Maintenance	74,270.00	74,270.00	3,418.59	36,648.27	37,621.73	50.66 %
400-300-63029	Sanitary Sewer Line Maintenance	64,116.00	64,116.00	84.17	3,222.38	60,893.62	94.97 %
400-300-63030	Drip Field Maintenance	44,900.00	44,900.00	7,129.82	20,174.10	24,725.90	55.07 %
400-300-63031	Sludge Hauling	178,100.00	178,100.00	6,296.82	76,914.19	101,185.81	56.81 %
400-300-63033	Wastewater Flow Measurement	9,000.00	9,000.00	0.00	7,890.00	1,110.00	12.33 %
400-300-63034	Utility Operations	4,250.00	4,250.00	0.00	47.45	4,202.55	98.88 %
400-300-64001	IT Equipment & Support	0.00	0.00	0.00	549.00	-549.00	0.00 %
400-300-64003	Uniforms	0.00	0.00	0.00	1,334.90	-1,334.90	0.00 %
400-300-64010	Supplies	27,400.00	27,400.00	458.96	6,198.56	21,201.44	77.38 %
400-300-64022	Chemicals	16,440.00	16,440.00	1,298.47	6,863.28	9,576.72	58.25 %
400-300-64023	Equipment	0.00	0.00	971.71	983.18	-983.18	0.00 %
400-300-65000	Network/Phone	12,330.00	12,330.00	524.07	6,647.84	5,682.16	46.08 %
400-300-65017	Electric	109,600.00	109,600.00	5,650.86	49,140.94	60,459.06	55.16 %
400-300-70001	Mileage	0.00	0.00	0.00	166.88	-166.88	0.00 %
400-300-70003	Other Expenses	52,000.00	52,000.00	1,123.52	70,923.52	-18,923.52	-36.39 %
400-300-71000	Capital Projects	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	100.00 %
400-300-72001	TWDB - Capital Projects	5,050,000.00	5,050,000.00	0.00	0.00	5,050,000.00	100.00 %
400-300-72002	TWDB - Engineering and Design	895,000.00	895,000.00	5,746.42	245,238.56	649,761.44	72.60 %
400-300-72003	TWDB - Special Counsel and Consul	0.00	0.00	12,729.58	31,860.24	-31,860.24	0.00 %
400-300-72004	TWDB - Misc.	175,000.00	175,000.00	0.00	3,653.03	171,346.97	97.91 %
400-300-72005	TWDB - Land Acquisition	0.00	0.00	0.00	47,803.00	-47,803.00	0.00 %
400-300-90006	Transfer to General Fund	4,066.66	4,066.66	0.00	0.00	4,066.66	100.00 %
400-300-90013	Transfer to Vehicle Replacement Fu	29,911.00	29,911.00	0.00	0.00	29,911.00	100.00 %
Department: 300 - Wastewater Total:		9,738,900.66	9,738,900.66	68,543.54	985,655.70	8,753,244.96	89.88%
Department: 301 - Water							
400-301-62020	Lab Testing	25,000.00	25,000.00	0.00	2,087.00	22,913.00	91.65 %
400-301-63026	Routine Operations	25,000.00	25,000.00	0.00	2,500.00	22,500.00	90.00 %
400-301-63027	Operations Non Routine	20,000.00	20,000.00	0.00	590.49	19,409.51	97.05 %
400-301-63032	Water Line Maintenance & Repair	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
400-301-64010	Supplies	50,000.00	50,000.00	15.58	53,215.07	-3,215.07	-6.43 %
Department: 301 - Water Total:		140,000.00	140,000.00	15.58	58,392.56	81,607.44	58.29%
Department: 310 - Utility Operations							
400-310-60000	Regular Employees	398,740.00	398,740.00	18,337.60	70,357.86	328,382.14	82.35 %
400-310-60002	Overtime	0.00	0.00	999.39	4,047.39	-4,047.39	0.00 %
400-310-60003	On Call Pay	10,400.00	10,400.00	752.94	2,615.25	7,784.75	74.85 %
400-310-61000	Health Insurance	56,988.71	56,988.71	2,367.00	9,189.28	47,799.43	83.88 %
400-310-61001	Dental Insurance	0.00	0.00	156.33	555.84	-555.84	0.00 %
400-310-61002	Medicare	0.00	0.00	283.04	1,090.17	-1,090.17	0.00 %
400-310-61004	Unemployment	0.00	0.00	57.63	576.38	-576.38	0.00 %
400-310-61005	Federal Withholding	33,063.21	33,063.21	0.00	0.00	33,063.21	100.00 %
400-310-61006	TMRS	24,650.69	24,650.69	1,217.47	4,661.83	19,988.86	81.09 %
400-310-62001	Financial Services	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
400-310-62003	Special Coounsel and Consultants	250,000.00	250,000.00	7,931.25	25,123.67	224,876.33	89.95 %
400-310-62020	Lab Testing	0.00	0.00	0.00	3,267.75	-3,267.75	0.00 %
400-310-63001	Equipment Maintenance	10,000.00	10,000.00	80.53	80.53	9,919.47	99.19 %
400-310-63002	Fleet Maintenance	10,000.00	10,000.00	0.00	123.17	9,876.83	98.77 %
400-310-63005	Training/Continuing Education	9,254.00	9,254.00	158.00	2,842.95	6,411.05	69.28 %
400-310-63034	Utility Operations	69,000.00	69,000.00	47.00	4,972.96	64,027.04	92.79 %
400-310-64001	IT Equipment & Support	5,640.00	5,640.00	0.00	0.00	5,640.00	100.00 %
400-310-64002	Software	37,267.00	37,267.00	0.00	13,514.16	23,752.84	63.74 %

Budget Report

For Fiscal: FY 2022-2023 Period Ending: Item 6. 3

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
400-310-64003 Uniforms	5,000.00	5,000.00	0.00	1,954.10	3,045.90	60.92 %
400-310-64006 Fleet Acquisition	45,000.00	45,000.00	0.00	33,411.51	11,588.49	25.75 %
400-310-64008 Fuel	15,000.00	15,000.00	62.15	214.50	14,785.50	98.57 %
400-310-64023 Equipment	50,000.00	50,000.00	17,000.87	39,794.39	10,205.61	20.41 %
Department: 310 - Utility Operations Total:	1,040,003.61	1,040,003.61	49,451.20	218,393.69	821,609.92	79.00%
Expense Total:	10,918,904.27	10,918,904.27	118,010.32	1,262,441.95	9,656,462.32	88.44%
Fund: 400 - Utilities Surplus (Deficit):	-3,708,139.15	-3,708,139.15	224,465.76	785,203.11	4,493,342.26	121.18%
Report Surplus (Deficit):	-6,458,120.04	-6,512,479.04	453,982.02	4,251,352.58	10,763,831.62	165.28%

Group Summary

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund						
Revenue						
000 - Undesignated	6,596,928.37	6,596,928.37	486,868.09	6,908,937.97	312,009.60	4.73%
103 - Courts	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
105 - Communications	0.00	0.00	130.00	220.00	220.00	0.00%
200 - Planning & Development	1,430,750.00	1,430,750.00	142,340.11	1,112,261.65	-318,488.35	22.26%
201 - Building	1,550,000.00	1,550,000.00	114,996.75	1,330,160.38	-219,839.62	14.18%
400 - Parks & Recreation	456,320.49	456,320.49	3,505.50	26,682.75	-429,637.74	94.15%
402 - Aquatics	46,350.00	46,350.00	27,128.00	31,767.00	-14,583.00	31.46%
404 - Founders Day	112,900.00	112,900.00	35,928.22	138,053.22	25,153.22	22.28%
Revenue Total:	10,194,248.86	10,194,248.86	810,896.67	9,548,082.97	-646,165.89	6.34%
Expense						
000 - Undesignated	5,045,620.87	5,045,620.87	68,381.03	394,432.34	4,651,188.53	92.18%
100 - City Council/Boards & Commissions	18,500.00	18,500.00	1,800.00	1,800.00	16,700.00	90.27%
101 - City Administrators Office	0.00	0.00	43,463.11	360,135.14	-360,135.14	0.00%
102 - City Secretary	23,220.00	23,220.00	13,217.78	101,918.08	-78,698.08	-338.92%
103 - Courts	15,500.00	15,500.00	107.55	8,549.19	6,950.81	44.84%
104 - City Attorney	115,800.00	115,800.00	26,734.45	176,315.95	-60,515.95	-52.26%
105 - Communications	11,825.00	11,825.00	15,020.18	112,309.95	-100,484.95	-849.77%
106 - IT	361,479.84	415,838.84	55,752.61	341,234.06	74,604.78	17.94%
107 - Finance	1,105,180.00	1,105,180.00	117,789.36	1,025,360.88	79,819.12	7.22%
200 - Planning & Development	378,500.00	378,500.00	40,185.51	316,632.60	61,867.40	16.35%
201 - Building	792,700.00	792,700.00	123,980.26	1,110,883.78	-318,183.78	-40.14%
300 - Wastewater	1,098,692.00	1,098,692.00	26,810.52	347,377.57	751,314.43	68.38%
304 - Maintenance	2,111,017.99	2,111,017.99	59,775.78	723,646.94	1,387,371.05	65.72%
400 - Parks & Recreation	747,422.86	747,422.86	40,029.16	264,221.50	483,201.36	64.65%
401 - DSRP	624,364.29	624,364.29	44,212.29	355,729.39	268,634.90	43.03%
402 - Aquatics	154,148.15	154,148.15	10,316.67	86,755.60	67,392.55	43.72%
404 - Founders Day	146,488.01	146,488.01	10,820.52	126,283.27	20,204.74	13.79%
500 - Emergency Management	90,503.00	90,503.00	6,736.55	265,879.03	-175,376.03	-193.78%
Expense Total:	12,840,962.01	12,895,321.01	705,133.33	6,119,465.27	6,775,855.74	52.55%
Fund: 100 - General Fund Surplus (Deficit):	-2,646,713.15	-2,701,072.15	105,763.34	3,428,617.70	6,129,689.85	226.94%
Fund: 200 - Dripping Springs Ranch Park						
Revenue						
401 - DSRP	1,243,219.24	1,243,219.24	169,597.13	374,168.81	-869,050.43	69.90%
Revenue Total:	1,243,219.24	1,243,219.24	169,597.13	374,168.81	-869,050.43	69.90%
Expense						
400 - Parks & Recreation	11,000.00	11,000.00	1,067.18	7,889.87	3,110.13	28.27%
401 - DSRP	1,335,486.98	1,335,486.98	44,777.03	328,747.17	1,006,739.81	75.38%
Expense Total:	1,346,486.98	1,346,486.98	45,844.21	336,637.04	1,009,849.94	75.00%
Fund: 200 - Dripping Springs Ranch Park Surplus (Deficit):	-103,267.74	-103,267.74	123,752.92	37,531.77	140,799.51	136.34%
Fund: 400 - Utilities						
Revenue						
000 - Undesignated	0.00	0.00	7,306.02	7,306.02	7,306.02	0.00%
300 - Wastewater	6,733,965.12	6,733,965.12	233,397.52	1,636,565.61	-5,097,399.51	75.70%
301 - Water	157,800.00	157,800.00	15,098.21	101,485.38	-56,314.62	35.69%
310 - Utility Operations	319,000.00	319,000.00	86,674.33	302,288.05	-16,711.95	5.24%
Revenue Total:	7,210,765.12	7,210,765.12	342,476.08	2,047,645.06	-5,163,120.06	71.60%
Expense						
300 - Wastewater	9,738,900.66	9,738,900.66	68,543.54	985,655.70	8,753,244.96	89.88%
301 - Water	140,000.00	140,000.00	15.58	58,392.56	81,607.44	58.29%
310 - Utility Operations	1,040,003.61	1,040,003.61	49,451.20	218,393.69	821,609.92	79.00%

Budget Report

For Fiscal: FY 2022-2023 Period Ending: Item 6. 3

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense Total:	10,918,904.27	10,918,904.27	118,010.32	1,262,441.95	9,656,462.32	88.44%
Fund: 400 - Utilities Surplus (Deficit):	-3,708,139.15	-3,708,139.15	224,465.76	785,203.11	4,493,342.26	121.18%
Report Surplus (Deficit):	-6,458,120.04	-6,512,479.04	453,982.02	4,251,352.58	10,763,831.62	165.28%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - General Fund	-2,646,713.15	-2,701,072.15	105,763.34	3,428,617.70	6,129,689.85
200 - Dripping Springs Ranch Park	-103,267.74	-103,267.74	123,752.92	37,531.77	140,799.51
400 - Utilities	-3,708,139.15	-3,708,139.15	224,465.76	785,203.11	4,493,342.26
Report Surplus (Deficit):	-6,458,120.04	-6,512,479.04	453,982.02	4,251,352.58	10,763,831.62



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Laura Mueller, City Attorney

Council Meeting Date: June 20, 2023

Agenda Item Wording: **Approval of Partial Public Utility Easement Release in the Big Sky Subdivision.** *Applicant: Chris Reid, P.E., Doucet*

Agenda Item Requestor: Chris Reid

Summary/Background: This document would release 2.5 feet of a 10 foot public utility easement. We have been working with this developer for creative ways to use two lots in the Big Sky Subdivision. We have already approved an amendment to their Planned Development District to allow for narrower homes because staff would not approve narrower setbacks. The applicant has presented sign offs from every utility to state they do not need the public utility easement including from Aaron Reed, Public Works Director.

Commission Recommendations: N/A

Recommended Council Actions: Approve release of easement.

Attachments: Application, easement release, executed documents from all utilities.

Next Steps/Schedule: If released we will provide this information to the developer as well as the planning and building departments.



Easement Release

Project Information Sheet

Planning & Development Services Department (PDS) 512-858-4725

Subdivision Name: Big Sky Ranch - Phase 1

Property & Legal Description

Tax Appraisal Dist. ID# (s): R170743 and R170734

Subdivision: Amended Final Plat of Big Sky Ranch

Phase: One Section: _____ Block: 9/10 Lot: 9

- OR -

Survey Name & Abstract #: _____

To be released: Square feet: 130.13 square feet (each) Acres: 0.003

Owner Information

Name: Brandon Hammann, PE Title: Vice President of Land Development

Firm name (if applicable); Meritage Homes of Texas, LLC

Firm address: 8920 Business Park Drive, Suite 350, Austin, Texas 78759

Ph: 512.610.4816 Email: brandon.hammann@meritagehomes.com

Applicant/Agent Contact Information

Name: Christopher A. Reid, PE Title: Senior Project Manager

Firm name (if applicable); Doucet

Firm address: 7401 B State Hwy 71 West, Suite 160, Austin, TX 78735

Ph: 512.583.7645 Email: creid@doucetengineers.com

Staff use Only: Application No: _____ Date: _____

Property Details

Account	
Quick Ref ID:	R170734
Legal Description:	BIG SKY RANCH PHASE ONE AT DRIPPING SPRINGS, BLOCK 9, Lot 9, ACRES 0.086
Geographic ID:	11-0394-0009-00900-4
Agent:	
Type:	Real
Location	
Address:	133 DOME PEAK TER, DRIPPING SPRINGS, TX 78620
Map ID:	
Neighborhood CD:	BSKR2
Owner	
Owner ID:	O0021760
Name:	MERITAGE HOMES OF TEXAS LLC
Mailing Address:	8920 BUSINESS PARK DR STE 350 AUSTIN, TX 78759-7636
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0
Improvement Non-Homesite Value:	\$0
Land Homesite Value:	\$0
Land Non-Homesite Value:	\$109,740
Agricultural Market Valuation:	\$0

Item 7.

Value Method:	
Market Value:	\$109,740
Ag Use Value:	\$0
Appraised Value:	\$109,740
Homestead Cap Loss: ⓘ	\$0
Assessed Value:	\$109,740

VALUES DISPLAYED ARE 2023 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

Information provided for research purposes only. Legal descriptions and acreage amounts are for appraisal district use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

Property Taxing Jurisdiction

Entity	Description	Market Value	Taxable Value
CAD	APPRAISAL DISTRICT	\$109,740	\$109,740
CDS	CITY OF DRIPPING SPRINGS	\$109,740	\$109,740
ENR	NORTH HAYS CO ESD #1	\$109,740	\$109,740
FNW	HAYS CO FIRE ESD #6	\$109,740	\$109,740
GHA	HAYS COUNTY	\$109,740	\$109,740
RSP	SPECIAL ROAD	\$109,740	\$109,740
SDS	DRIPPING SPRINGS ISD	\$109,740	\$109,740

Total Tax Rate: 0.000000

Property Details

Account	
Quick Ref ID:	R170743
Legal Description:	BIG SKY RANCH PHASE ONE AT DRIPPING SPRINGS, BLOCK 10, Lot 9, ACRES 0.086
Geographic ID:	11-0394-0010-00900-4
Agent:	
Type:	Real
Location	
Address:	159 DELAWARE MOUNTAINS TER, DRIPPING SPRINGS, TX 78620
Map ID:	
Neighborhood CD:	BSKR2
Owner	
Owner ID:	O0021760
Name:	MERITAGE HOMES OF TEXAS LLC
Mailing Address:	8920 BUSINESS PARK DR STE 350 AUSTIN, TX 78759-7636
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0
Improvement Non-Homesite Value:	\$0
Land Homesite Value:	\$0
Land Non-Homesite Value:	\$109,740
Agricultural Market Valuation:	\$0

Item 7.

Value Method:	
Market Value:	\$109,740
Ag Use Value:	\$0
Appraised Value:	\$109,740
Homestead Cap Loss: ⓘ	\$0
Assessed Value:	\$109,740

VALUES DISPLAYED ARE 2023 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

Information provided for research purposes only. Legal descriptions and acreage amounts are for appraisal district use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

Property Taxing Jurisdiction

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GHA	HAYS COUNTY	\$109,740	\$109,740
RSP	SPECIAL ROAD	\$109,740	\$109,740
SDS	DRIPPING SPRINGS ISD	\$109,740	\$109,740

Total Tax Rate: 0.000000

RELEASE OF EASEMENT

STATE OF TEXAS §

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF HAYS §

WHEREAS, MERITAGE HOMES OF TEXAS, LLC, an Arizona Limited Liability Company, hereinafter referred to as "Owner" of Lot 9, Block 9 and Lot 9, Block 10 in the Big Sky Ranch Phase One Subdivision, a subdivision of record as Document No. 21004433 of the Official Records of Hays County, Texas, heretofore granted public utility easements to the City of Dripping Springs, Texas, covering the property described and,

WHEREAS, said dedicated public utility easements referred to hereinabove include and are comprised in part by strips of land ten (10) feet in width along all public rights of way, as described in Plat Note 30; and,

WHEREAS, the Owner of the same Lot 9, Block 9 and Lot 9, Block 10 in the Big Sky Ranch Phase One Subdivision, desires that the said ten (10) foot public utility easement along the alley abutting the east property line, be abandoned and released in full; and

NOW THEREFORE, be it known that the City of Dripping Springs, Texas, a municipality whose post office address P.O. Box 384, Dripping Springs, Texas, 78620 for and in consideration of Ten and No/100 (\$10.00), does hereby release the said ten (10) foot public utility easement along the alley abutting the east property line of Lot 9, Block 9 and Lot 9, Block 10 in the Big Sky Ranch Phase One Subdivision.

EXECUTED THIS _____ DAY OF _____, 2022.

Mayor, City of Dripping Springs, Texas

Printed Name: _____

STATE OF TEXAS §

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF HAYS §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, Mayor of the City of Dripping Springs, Texas, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for purposes and consideration therein expressed, in the capacity therein stated and as the act and deed of the said municipality.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this ____ day of _____, 2022.

Printed Name: _____

SEAL

Notary Public in and for the State of Texas

My Commission Expires _____

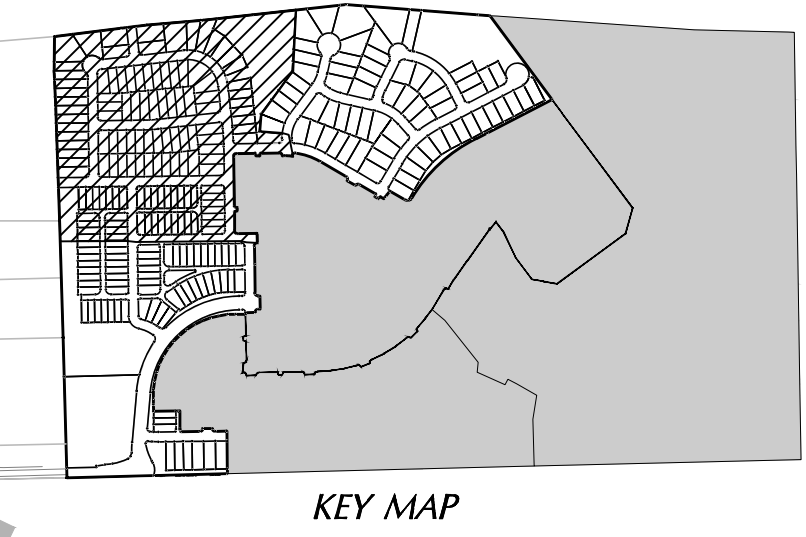
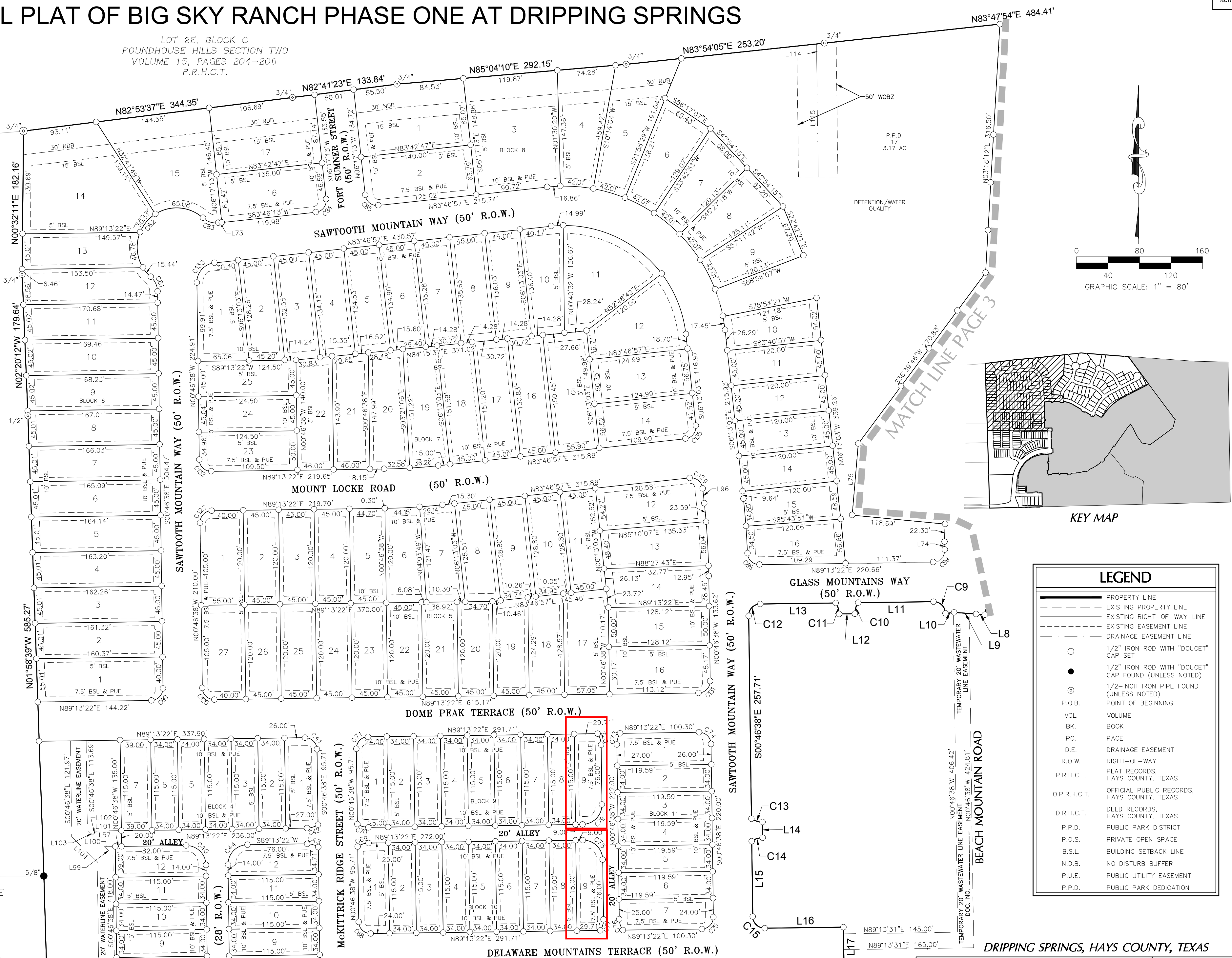
AMENDED FINAL PLAT OF BIG SKY RANCH PHASE ONE AT DRIPPING SPRINGS

PHILLIP A. SMITH LEAGUE,
SURVEY #26,
ABSTRACT NUMBER 415

LOT 2E, BLOCK C
POUNDBOUSE HILLS SECTION TWO
VOLUME 15, PAGES 204-206
P.R.H.C.T.

H.C. CARTER
(17.185 ACRES)
VOLUME 3030, PAGE 809
O.P.R.H.C.T.

FRIENDS OF THE POUNDBOUSE
FOUNDATION
(1.978 ACRES)
VOLUME 1714, PAGE 295
O.P.R.H.C.T.



LEGEND	
	PROPERTY LINE
	EXISTING PROPERTY LINE
	EXISTING RIGHT-OF-WAY LINE
	EXISTING EASEMENT LINE
	DRAINAGE EASEMENT LINE
	1/2" IRON ROD WITH "DOUCET" CAP SET
	1/2" IRON ROD WITH "DOUCET" CAP FOUND (UNLESS NOTED)
	1/2-INCH IRON PIPE FOUND (UNLESS NOTED)
	P.O.B. POINT OF BEGINNING
	VOL. VOLUME OF BEGINNING
	BK. BOOK
	PG. PAGE
	D.E. DRAINAGE EASEMENT
	R.O.W. RIGHT-OF-WAY
	P.R.H.C.T. PLAT RECORDS, HAYS COUNTY, TEXAS
	O.P.R.H.C.T. OFFICIAL PUBLIC RECORDS, HAYS COUNTY, TEXAS
	D.R.H.C.T. DEED RECORDS, HAYS COUNTY, TEXAS
	P.P.D. PUBLIC PARK DISTRICT
	P.O.S. PRIVATE OPEN SPACE
	B.S.L. BUILDING SETBACK LINE
	N.D.B. NO DISTURB BUFFER
	P.U.E. PUBLIC UTILITY EASEMENT
	P.P.D. PUBLIC PARK DEDICATION

DRIPPING SPRINGS, HAYS COUNTY, TEXAS

DA DOUCET & ASSOCIATES
Civil Engineering - Planning - Geospatial
7401 B. Highway 71 W, Suite 160
Austin, Texas 78735, Phone: (512)-583-2600
www.doucetengineers.com
TBPLS Firm #10105800 / TBPE Firm #3937

Date:	08/12/2020
Scale:	1"=80'
Drawn by:	JWF
Reviewed:	GC
Project:	1691-002
Sheet:	3 OF 7
Field Book:	-
Party Chief:	JSM
Survey Date:	01-30-20

X:\Departments\Geospatial\Projects\1691-002_Big_Sky (Scott - Tract)\CAD\Drawings\1691-002_Plat1-PH1-AMENDED.dwg



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Johnna Krantz; Community Events Coordinator

Council Meeting Date: June 20, 2023

Agenda Item Wording: Consider approval of Special Event Permit Application for the 2023 Dripping Springs Pumpkin Festival to take place at the Dr. Pound Farmstead and utilizing Founders Memorial Park for parking.

Agenda Item Sponsor: City Council Member Sherrie Parks

Summary/Background: The purpose of this event is to offer a family-friendly fundraising event for the Dr. Pound Farmstead and to increase awareness of the Farmstead. Similar to their event in 2022, Pumpkin Fest will feature seasonal fall decorations, photo opportunities, face painting, balloon twisting, live music, pony rides, petting zoo, trackless train rides, games and activities, seasonal vendors, licensed food trucks, as well as the sale of pumpkins, gourds, concessions, and alcohol. The event will occur over six weekends beginning September 23 and ending on October 29, 2023.

Changes from 2022 event plan:

Pumpkin Fest will now operate on Saturdays and Sundays only. There will be no conflict with Wednesday Farmers Market operations, or with weekday DSYSAs games.

DSYSA has an agreement in place to move their Saturday football games to alternate school facilities. There will be no conflict with DSYSAs weekend games. Letter of approval is attached.

Dripping Springs Pumpkin Fest organizers have met with City Staff and updated their site plan to include additional law enforcement, EMS, and Fire personnel and emergency vehicles over last year.

The City will only require one Itinerant Vendor Permit from DSPF. Vendors within the festival will not be charged individual vending permit fees to participate. Health and Fire Safety Inspections for each

vendor must be up-to-date. DSPF will provide a list of approved participating vendors to the City prior to the event.

Possible parking lot usage fee may be assessed if approved by Council.

**Commission
Recommendation:**

Recommend approval of event with this year's updated traffic and safety measures in place.

Attachments:

Pumpkin Festival Special Event Permit Application including:

- Updated Event Site Plan
- Updated Traffic & Emergency Plan
- Updated Monitoring & Security Plan
- Sound Control Schedule
- Maintenance & Clean Up Plan
- Neighborhood Notification Plan
- DSUSA Letter of Approval
- Letter of Permission from Pound House Farmstead
- Pound House Request for use of Founders Memorial Parking
- TABC Licenses: Solaro Estate Winery and Fitzhugh Brewing
- Dripping Springs Pumpkin Fest, LLC Certificate of Formation Limited Liability Company
- Certificates of Insurance

Next Steps/Schedule: Draft an Agreement and Execute the Special Event Permit.



Item 8.

Date Received: 5/22/23 Accepted By: Johana Krautz

Date Complete: 5/23/23 Approved Denied

Conditions:

Name of Event: Dripping Springs Pumpkin Festival

Contact Name: Christopher Durst

Phone Number: 512-430-2208

PERMIT FOR SPECIAL EVENT WITHIN CITY LIMITS CHECKLIST:

Site Plan

Sound Control Plan

Maintenance and Clean Up Plan

Monitoring and Security Plan

Neighborhood Notification Letter and Documentation of Notification

Refundable Deposit

Certificate of Liability Insurance

Licensing

Additional Permits If Applicable:

Street Closure Permit - \$250+

Itinerant Vendor Permit - \$35 - \$70 per Vendor

Special Event Food Vendor Permit - \$30 - \$150 per Vendor

Facility Rental Application - Various Fees

Commercial Activity in DS Parks - \$30-\$800



A Letter to Event Coordinators:

The City of Dripping Springs is eager to assist you in the coordination of your special event. This information packet is designed to help you understand and comply with City rules, regulations, and ordinances related to the production of a special event. It is the responsibility of the Event Coordinator to review all information contained in the packet and comply with all rules, regulations, ordinances, and conditions.

The City of Dripping Springs Parks & Community Services Department requires that an application be filled out and submitted at least 30 days prior to the start of the event. The purpose of this application is to review the content and focus of your event, how it will impact city services and patrons, and ultimately ensure that participants enjoy a safe and well-planned experience.

Applications will not be accepted if your event is less than 30 days away.

As an Event Coordinator, you are undertaking a large responsibility for the production of your special event. Remember that advance planning will help ensure that your event runs smoothly.

Thank you,
City of Dripping Springs Parks & Community Services Department



PERMIT FOR SPECIAL EVENT WITHIN CITY LIMITS

Item 8.

City Code §6.02.071 requires a permit for a Special Event. Such events can and often do impact surrounding properties and public rights of way, as well as the general health, safety, and welfare of the public. Sponsors of an activity open to the public expected to have fifty (50) or more people in attendance need a permit. A permit applicant must complete the following information prior to being issued a permit and must conform to permit requirements and conditions.

Name of the Event: Dripping Springs Pumpkin Festival Estimated Attendance: 2500/day
Summary of Event: A family friendly event benefitting The Friends of the Pound House Foundation
Location: 419-B Founders Park Rd, Dripping Springs, TX 78620
Date(s) of Event: Sept 23, 24, 30 & Oct 1, 7, 8, 14, 15, 21, 22, 28, 29
Start Time: 10 am End Time: 7pm Set Up Begins: Sep 10, 2023 Clean Up Begins: Oct 30, 2023

Applicant Property Owner
Name: Christopher Durst, Gretchen Bray, & Will Loconto Betty Meyer, Echo Uribe
Entity(if applicable): Dripping Springs Pumpkin Fest, LLC. Friends of the Pound House Foundation
Mailing Address: PO Box 1150 Dripping Springs, TX 78620 PO Box 1150 Dripping Springs, TX 78620
Phone: 512-430-2208 512-431-7839
Email: cdurst@drippingspringspumpkinfestival.com info@phfmuseum.org

All actual events must be in compliance with the descriptions, disclosures, and other representations of the applicant, and the applicant warrants by the signature below that all material facts are fully described in this permit application and attached submittals. The approval of this permit does not relieve the sponsor, tenant, or owner from abiding by any other law applicable to the use of the property, including but not limited to applicable zoning, or applicable to the conduct of activity during the event. The City's sole action is to deny, approve, or approve with conditions the event as described; and the City is in no way responsible or liable for acts and omissions of the permitted or others associated with the event.

Applicant's Signature: [Handwritten Signature] Date: 05/22/23
Property Owner's Signature: _____ Date: _____

APPLICATION CONTINUED ON NEXT PAGE ->

As the Event Coordinator, you are responsible for the safety of all participants. Consideration of safety must be a top priority in all aspects of event planning. If the topics mentioned are not applicable to your event, please notate with N/A. Please attach documentation that the Special Event complies with the following standards. **Be sure to include dimensions on all plans.**

- **Submit the completed application with all supporting documents to the Community Events Coordinator Johnna Krantz - jkrantz@cityofdrippingsprings.com**
- The completed application must be submitted at least 30 days prior to the start of the event.
- The applicant will remove all temporary furnishings, fixtures, equipment, and signs installed for the event within 24 hours of the cessation of the event, unless the applicant shows a good cause for the City Administrator to allow additional time.

1) Site Plan:

- i. **On a map, please provide a reasonably accurate representation of the boundaries of the site and location where the event is to occur.** For each of the following items, notate where they will be located and provide plans for traffic control if applicable.
- *First Aid and/or EMS – At a minimum, a first aid kit is required at all events
 - *Fire extinguisher – Required at all events
 - Toilets- At least one toilet for each 250 attendees with substantiation that the toilets will be clean, sanitary, functioning, and useable throughout the event. Additional portable toilets may be required at parks or locations that do not have restroom facilities
 - Hand washing sinks
 - Parking – Verify that parking is lawful and sufficient for the anticipated attendance
 - Tents and Canopies – Please include dimensions, anything larger than 10x10 will require a fire inspection. If tent/canopy is located on city owned property or the city co-sponsors the event, each tent/canopy must comply with the city's Canopy Safety Ordinance.
 - Food vendors – Vendors will be required to apply for a special event food vendor license
 - Beverage vendors – Vendors will be required to apply for a special event food vendor license
 - Alcoholic beverage vendors – including type (draft beer, canned beer, or wine) and provide proper TABC permits
 - Stages – Include dimensions. Stages may require a Building Permit.
 - Bleachers – Include dimensions
 - Retail merchants- Merchants will be required to apply for an Itinerant Vendor License
 - Garbage receptacles
 - Recycling containers
 - Location and number of barricades
 - Trailers, vehicles, storage facilities
 - Fire lane
 - Signs or banners- Include dimensions and image(s) of design
 - Temporary lighting (must be shielded and comply with City Code)
 - Security
 - Generator/electricity
 - Assembly areas

APPLICATION CONTINUED ON NEXT PAGE →

Sample Site Plan:



2) Monitoring and security:

- i. **Provide a description of the method for monitoring activity and general crowd movement including pedestrian safety, as well as a description of security measures and personnel.**
- ii. Include at a minimum the names, placement, duties, and authority of personnel.
- iii. Provide owners' and tenants' written authorization. The signatures of the property owner and tenant or other lawful occupant, if different from the owner, or a written affirmation that they are both aware of the event and that they authorize the occurrences.
- iv. Provide contacts for nearby occupants and owners.

Monitoring /SecurityActivity will be monitored via onsite security system, Entrance/Exit Security Personnel, Law enforcement & Crowd Control

Personnel, signage and flag lines to direct attendees, Law Enforcement present from 10am to 7pm

Operating agreement approved by The Friends of the Pound House Foundation, Contact Betty Meyer 512-431-7839

Maintenance & Security contact: Christopher Durst 512-430-2208

3) Sound Control

- i. **Provide workable plans to mitigate and limit the sound from the event so that the effects of excessive noise are minimized.**
- ii. Abide by the plans and control excessive noise which occurs despite the plan.
- iii. All noise associated with the event shall cease by 10:00 p.m.
- iv. Provide voice and music amplification schedule, including start and finish times as well as any sound check times.

Please note a Hays County Sheriff's Department Deputy or other Peace Officer may determine that noise during a permitted event is offensive to others and may require applicant to stop or reduce

activities causing the noise. Also, the City of Dripping Springs may order an event to cease because it may incite a crowd to become unruly and risks injury.

Event Times: Sept 23-Oct 29 (Saturday/Sunday ONLY) Event Time: 10am-7pm (background music) Live Music: 12pm-4pm (acoustic music only)

Sound/Control Measures: Stage/PA positioned towards parking lot & wooded areas, Sound will not exceed 75 decibels per Texas Noise ordinance

Background Music: 10am-7pm - Family- Friendly playlist via PA Low-volume background music, Live Music: (acoustic music only)

No soundcheck needed for acoustic performances

4) Maintenance and Clean Up

- i. **Provide a workable plan for the control of solid waste during the event and a cleanup plan for after the event.**
- ii. Include at a minimum the names, placement, duties, and authority of personnel

Regularly water pumpkins, hay & fields, dedicated waste management team, 20 Yard Roller Bin will be added to festival grounds (refer to off premises site plan), Daily onsite litter sweeps & trash removal

Daily offsite cleaning sweeps of parking area & city streets outside of Founder's Memorial Park. Will utilize heavy duty trash bags, 15 Portable toilets and 3 sanitizing stations

Post Event Cleanup (Oct 30 – Nov 7) Remove all trash, Remove Roller Bin, Remove portable toilets and washing stations, Litter sweep on & off premises

Clean up excess hay/straw from Pound House grounds, Aerate, reseed, and water Pound House grounds, maintenance contact Christopher Durst 512-430-2208

5) Neighborhood Notification – Required for all Special Events

- i. Include a drafted Notification Letter with the permit application. Upon review of the application, delivery of letter will be based on the impact of your event.
 - Contact persons owning and occupying property within 200 feet of the event site and provide neighbors with Special Event contact information: name, telephone numbers (including a phone number that will be available and operating during the event) and hours of special event operation.
 - Provide a list of addresses that were notified and attach it to the permit application.**

6) Bond: Provide a bond or other acceptable security deposit of \$200.00 to cover the costs attributable to the costs of clean up and repair of nearby streets, other public property, and private property for litter and damage reasonably attributable to event sponsors of attendees. Absent a need to draw down upon the bond, it will be released in full within 48 hours of the event.

7) Proof of Insurance: Provide proof that insurance has been obtained to cover this event. If the event is on City Property the insurance policy must name the **City of Dripping Springs** as additional insured.

WILL ITEMS (MERCHANDISE, FOOD AND/OR DRINKS) BE SOLD AT THIS EVENT?

YES NO

WILL YOUR EVENT REQUIRE STREET CLOSURE?

YES NO





Traffic & Emergency Plan

After speaking with the DS City Administrator, DS Parks Department, DS Emergency Management Coordinator, North Hays County Fire & EMS, and the Hays County Constable; the following plan had been determined as adequate to support the 2023 Dripping Springs Pumpkin Festival.

- Open Saturday & Sunday ONLY, Sept 23 – Oct 29, 2023 (10am – 7pm)
- Raised entry fee to \$15/pp to help control attendance growth
- Approved DSYSA exclusive use of Founder's Park parking lot
- Parking lot management with flagging assistants
- Law enforcement & Barricade placement at Rob Shelton BLVD & Founders Park Rd intersection
- Law enforcement & Barricade placement at Rob Shelton BLVD & Founders Park Entrance
- Law enforcement & Barricade placement at Entrance of Big Sky Ranch (Founders Park Rd & Lone Peak Way)
- Law enforcement will be stationed at front and back gates as well inside festival grounds
- Fire Brush truck & EMS located at back gate of festival grounds
- First Aid collocated at front gate with law enforcement
- In case of an emergency, DSPF staff will work closely with onsite First Responders to safely shelter and/or evacuate
- DSPF will encourage and promote ridesharing & designate a pickup/drop off location



Dell - Internal Use

Monitoring & Security

Maintenance & Security contact: Christopher Durst 512-430-2208

Monitoring /Security

- Activity will be monitored via onsite security system
- Entrance/Exit Security Personnel, Law enforcement & Crowd Control
- Personnel, signage and flag lines to direct attendees
- Law Enforcement present from 10am to 7pm

- Operating agreement approved by The Friends of the Pound House Foundation
- Contact Betty Meyer, 512-431-7839

Sound Control Schedule

Event Times:

- Sept 23-Oct 29 (Saturday/Sunday ONLY)
- Event Time: 10am-7pm (background music)
- Live Music: 12pm-4pm (acoustic music only)

Sound/Control Measures:

- Stage/PA positioned towards parking lot & wooded areas
- Sound will not exceed 75 decibels per Texas Noise ordinance

Background Music:

- 10am-7pm - Family- Friendly playlist via PA
- Low-volume background music

Live Music: (acoustic music only)

- No electric guitars, bass or drums
- Saturday & Sunday ONLY (12pm-4pm)

Sound Check Times:

- No soundcheck needed for acoustic performances

Maintenance/Clean Up Plan

Maintenance contact: Christopher Durst 512-430-2208



Event Maintenance & Cleanup

- Regularly water pumpkins, hay & fields
- Dedicated waste management team
- 20 Yard Roller Bin will be added to festival grounds (refer to off premises site plan)
- Daily onsite litter sweeps & trash removal
- Daily offsite cleaning sweeps of parking area & city streets outside of Founder's Memorial Park
- Will utilize heavy duty bags for trash
- 15 Portable toilets and 3 sanitizing stations will be serviced 2 times per week as needed

Post Event Cleanup (Oct 30 – Nov 7)

- Remove all trash
- Remove Roller Bin
- Remove portable toilets and washing stations
- Litter sweep on & off premises
- Clean up excess hay/straw from Pound House grounds
- Aerate, reseed, and water Pound House grounds

Dripping Springs Pumpkin Festival

A family friendly event benefitting The Friends of the Pound House Foundation

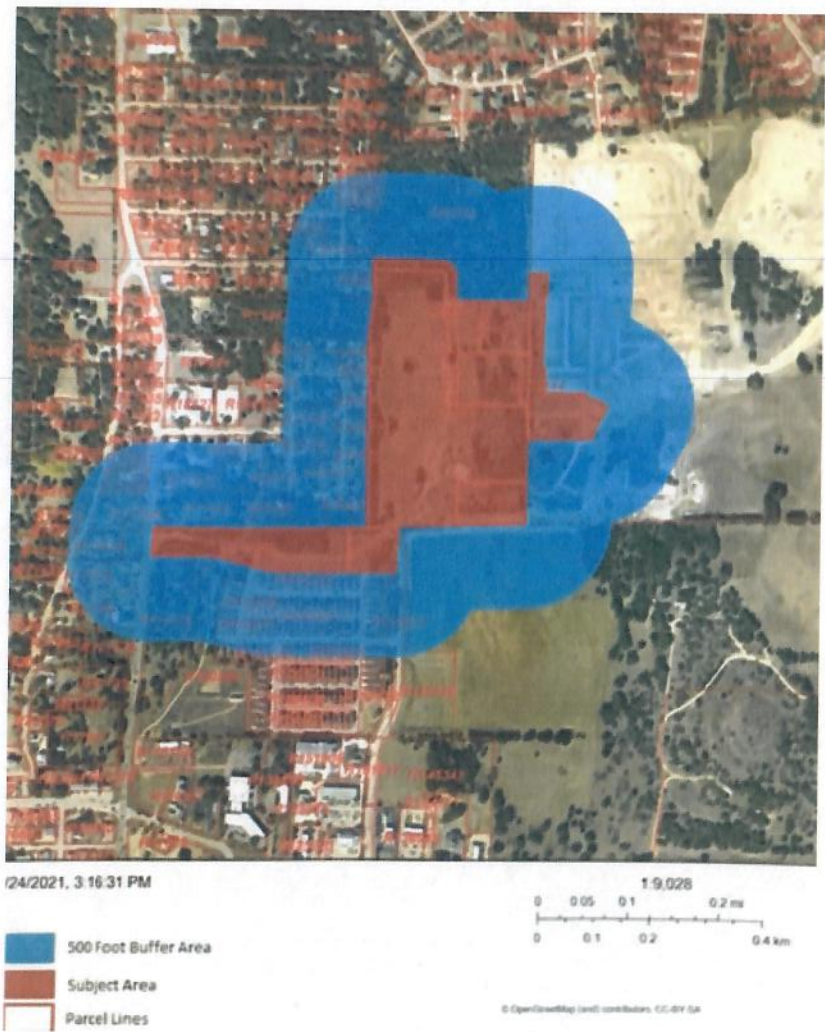
Hello Neighbors,

The Dr. Pound Historical Farmstead, the birthplace of Dripping Springs, has finished undergoing extensive renovations and repairs thanks to the generous support from the City of Dripping Springs, our local community, and the Dripping Springs Pumpkin Festival. We welcome our neighbors and friends for one final celebration to explore the newly renovated and open museum during the festival.

The Dripping Springs Pumpkin Festival will take place every Saturday and Sunday 10am to 7pm, Sept 23rd through October 29th, 2023. If you have any questions or concerns, please contact Christopher Durst, Will Loconto, or Gretchen Bray at (512) 430-2208.

Sincerely,
The Dripping Springs Pumpkin Festival Team

Neighborhood Map around the Dr. Pound Historical Farmstead



Dell - Internal Use

Andrew Binz

From: Michelle Ciaccio <president@dsysa.org>
Sent: Friday, May 12, 2023 3:09 AM
To: Andrew Binz; Brenda DeWitt
Subject: Pumpkin Patch/ Founders Park

Good Morning!

I just wanted to pass on the great news. I have received word from our Football Program that the district gave DSYSA an advanced approval to use the school facilities on Saturdays this Fall. The Football Program will still be using the park on the other days of the week. If for any reason the agreement doesn't hold with the district we will do everything possible to accommodate both events on Saturdays.

DSYSA has no problem with the Pumpkin Patch at the park this Fall in assumption that all the precautionary steps are still the same. If Parks and Rec is okay with this- so are we!

Thanks,
Michelle Ciaccio
DSYSA President



22 May, 2023

Friends of the Pound House Foundation
P.O. Box 1150
Dripping Springs, Texas 78620

City of Dripping Springs
Johnna Krantz
511 Mercer Street
Dripping Springs, Texas 78620

Dear Ms. Krantz,

Please accept this letter as notification that the Friends of the Pound House Foundation hereby gives permission for all vendors, selected, and approved by the Dripping Springs Pumpkin Fest, LLC. for their event, dated 23 September to 29 October, 2023, to conduct business on our premises. We have signed the permit application to be used forthwith for all included vendors. Please contact me, should you have any questions.

Thank you,

A handwritten signature in black ink that reads "Betty Meyer". The signature is written in a cursive style with a long, sweeping underline.

Betty Meyer

Friends of the Pound House Foundation

City of Dripping Springs,

Friends of the Pound House Foundation is requesting use of the Founder's Memorial Park parking lot for Dripping Springs Pumpkin Festival attendees in addition to legal street parking, Sept 23rd – Oct 29th, 2023.

Thank you for your consideration,



Betty Meyer

Friends of the Pound House Foundation

May 21, 2023

PERMISSION TO USE PROPERTY

Item 8.

PROPERTY OWNER INFORMATION -

Name of Owner/Agent: Friends of the Pound House Foundation, Betty Meyer

Current Residence Address: 419-B Founders Park Road Dripping Springs, TX 78620

Current Telephone Number: 512 431-7839

Proposed Sales Location: 419-B Founders Park Road Dripping Springs, TX 78620

Name of Applicant for Itinerant Vendor License:

I, the undersigned, am the current owner or the duly authorized agent of the current owner of real property which is the proposed site for the sale or display of goods by the applicant listed above. I hereby consent to the applicant's proposed use and occupancy of the property for the purpose of displaying goods or offering goods/services for sale.

[Handwritten signature]

Betty Meyer 5-23-23
Betty Meyer Date

Owner/Agent

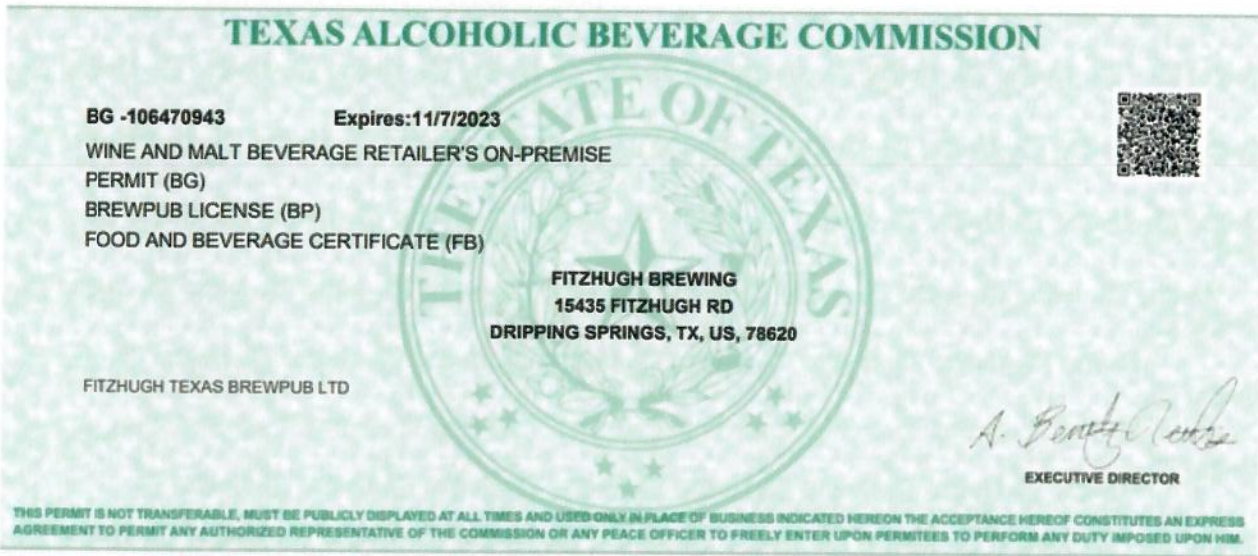


DRIPPING SPRINGS
Texas





Beer & Wine TABC Licenses



Dell - Internal Use

Form 205
(Revised 05/11)

This space reserved for office use.



**Certificate of Formation
Limited Liability Company**

Submit in duplicate to:
Secretary of State
P.O. Box 13697
Austin, TX 78711-3697
512 463-5555
FAX: 512 463-5709
Filing Fee: \$300

Article 1 – Entity Name and Type

The filing entity being formed is a limited liability company. The name of the entity is:

Dripping Springs Pumpkin Fest, LLC
The name must contain the words "limited liability company," "limited company," or an abbreviation of one of these phrases.

Article 2 – Registered Agent and Registered Office

(See instructions. Select and complete either A or B and complete C.)

A. The initial registered agent is an organization (cannot be entity named above) by the name of:

OR

B. The initial registered agent is an individual resident of the state whose name is set forth below:

Christopher Durst
First Name M.I. Last Name Suffix

C. The business address of the registered agent and the registered office address is:

402 Teal Lakeway TX 78734
Street Address City State Zip Code

Article 3—Governing Authority

(Select and complete either A or B and provide the name and address of each governing person.)

A. The limited liability company will have managers. The name and address of each initial manager are set forth below.

B. The limited liability company will not have managers. The company will be governed by its members, and the name and address of each initial member are set forth below.

GOVERNING PERSON 1				
NAME (Enter the name of either an individual or an organization, but not both.)				
IF INDIVIDUAL				
<u>Christopher</u>		<u>Durst</u>		
First Name	M.I.	Last Name	Suffix	
OR				
IF ORGANIZATION				
Organization Name				
ADDRESS				
<u>402 Teal</u>	<u>Lakeway</u>	<u>Tx</u>	<u>78734</u>	
Street or Mailing Address	City	State	Country	Zip Code

GOVERNING PERSON 2				
NAME (Enter the name of either an individual or an organization, but not both.)				
IF INDIVIDUAL				
Gretchen Bray				
First Name	M.I.	Last Name	Suffix	
OR				
IF ORGANIZATION				
Organization Name				
ADDRESS				
402 Teal Lakeway TX 78734				
Street or Mailing Address	City	State	Country	Zip Code

GOVERNING PERSON 3				
NAME (Enter the name of either an individual or an organization, but not both.)				
IF INDIVIDUAL				
Will Loconto				
First Name	M.I.	Last Name	Suffix	
OR				
IF ORGANIZATION				
Organization Name				
ADDRESS				
6800 Caudill Lane Austin TX 78738				
Street or Mailing Address	City	State	Country	Zip Code

Article 4 – Purpose

The purpose for which the company is formed is for the transaction of any and all lawful purposes for which a limited liability company may be organized under the Texas Business Organizations Code.

Supplemental Provisions/Information

Text Area: [The attached addendum, if any, is incorporated herein by reference.]

<p>1/3 ownership - Christopher Durst</p> <p>1/3 ownership - Gretchen Bray</p> <p>1/3 ownership - Will Loconto</p>

Organizer

The name and address of the organizer:

Christopher Durst
Name

102 Tral Lakeview TX 78734
Street or Mailing Address City State Zip Code

Effectiveness of Filing (Select either A, B, or C.)

- A. This document becomes effective when the document is filed by the secretary of state.
- B. This document becomes effective at a later date, which is not more than ninety (90) days from the date of signing. The delayed effective date is: _____
- C. This document takes effect upon the occurrence of the future event or fact, other than the passage of time. The 90th day after the date of signing is: _____

The following event or fact will cause the document to take effect in the manner described below:

Execution

The undersigned affirms that the person designated as registered agent has consented to the appointment. The undersigned signs this document subject to the penalties imposed by law for the submission of a materially false or fraudulent instrument and certifies under penalty of perjury that the undersigned is authorized to execute the filing instrument.

Date: 08/12/21


Signature of organizer

Christopher Durst
Printed or typed name of organizer



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM) 05/21 Item 8.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

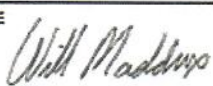
PRODUCER East Main Street Insurance Services, Inc. Will Maddux PO Box 1298 Grass Valley CA 95945		CONTACT NAME: Will Maddux PHONE (A/C, No, Ext): (530) 477-6521 E-MAIL ADDRESS: info@theeventhelper.com FAX (A/C, No):	
INSURED Dripping Springs Pumpkin Fest, LLC. Christopher Durst 402 teal Lakeway TX 78734		INSURER(S) AFFORDING COVERAGE INSURER A: Evanston Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 35378	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY			3DS5474-M3790316	SEE BELOW	SEE BELOW	EACH OCCURRENCE \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input checked="" type="checkbox"/> Host Liquor Liability						MED EXP (Any one person) \$ 5,000
	<input type="checkbox"/> Retail Liquor Liability	Y	N				PERSONAL & ADV INJURY \$ 1,000,000
GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE \$ 2,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						PRODUCTS - COMP/OP AGG \$ 2,000,000
	OTHER:						Deductible \$ 1,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> OWNED AUTOS ONLY	<input type="checkbox"/>	<input type="checkbox"/> SCHEDULED AUTOS				BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS ONLY	<input type="checkbox"/>	<input type="checkbox"/> NON-OWNED AUTOS ONLY				PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$
	<input type="checkbox"/> UMBRELLA LIAB						EACH OCCURRENCE \$
	<input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/>	<input type="checkbox"/>				AGGREGATE \$
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)		<input type="checkbox"/> Y/N <input type="checkbox"/> N/A				E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Certificate holder listed below is named as additional insured per attached MEGL 2217 01 19 for the following dates: 09/10/2023, 09/11/2023, 09/12/2023, 09/13/2023, 09/14/2023, 09/15/2023, 09/16/2023, 09/17/2023, 09/18/2023, 09/19/2023, 09/20/2023, 09/21/2023, 09/22/2023, 09/23/2023, 09/24/2023, 09/30/2023, 10/01/2023, 10/07/2023, 10/08/2023, 10/14/2023, 10/15/2023, 10/21/2023, 10/22/2023, 10/28/2023, 10/29/2023, 10/30/2023, 10/31/2023, 11/01/2023, 11/02/2023, 11/03/2023, 11/04/2023, 11/05/2023, 11/06/2023 & 11/07/2023. Attendance: 2500, Event Type: Pumpkin Patch.

CERTIFICATE HOLDER City of Dripping Springs 419 Founders Park Rd Dripping Springs TX 78620	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/YY) Item 8.
05/2

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PRODUCER East Main Street Insurance Services, Inc. Will Maddux PO Box 1298 Grass Valley CA 95945	CONTACT NAME: Will Maddux PHONE (A/C, No, Ext): (530) 477-6521 FAX (A/C, No): E-MAIL ADDRESS: info@theeventhelper.com														
INSURED Dripping Springs Pumpkin Fest, LLC. Christopher Durst 402 teal Lakeway TX 78734	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">INSURER(S) AFFORDING COVERAGE</th> <th style="text-align: left;">NAIC #</th> </tr> <tr> <td>INSURER A : Evanston Insurance Company</td> <td>35378</td> </tr> <tr> <td>INSURER B :</td> <td></td> </tr> <tr> <td>INSURER C :</td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Evanston Insurance Company	35378	INSURER B :		INSURER C :		INSURER D :		INSURER E :		INSURER F :	
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INSR LTR	TYPE OF INSURANCE	ADDL SUBR		POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
		INSD	WVD					
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY			3DS5474-M3790316	SEE BELOW	SEE BELOW	EACH OCCURRENCE	\$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
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GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	\$ 2,000,000
<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC							PRODUCTS - COMP/OP AGG	\$ 2,000,000
OTHER:							Deductible	\$ 1,000
AUTOMOBILE LIABILITY							COMBINED SINGLE LIMIT (Ea accident)	\$
<input type="checkbox"/> ANY AUTO							BODILY INJURY (Per person)	\$
<input type="checkbox"/> OWNED AUTOS ONLY		<input type="checkbox"/>	<input type="checkbox"/>				BODILY INJURY (Per accident)	\$
<input type="checkbox"/> HIRED AUTOS ONLY		<input type="checkbox"/>	<input type="checkbox"/>				PROPERTY DAMAGE (Per accident)	\$
<input type="checkbox"/> SCHEDULED AUTOS		<input type="checkbox"/>	<input type="checkbox"/>					\$
<input type="checkbox"/> NON-OWNED AUTOS ONLY		<input type="checkbox"/>	<input type="checkbox"/>					\$
UMBRELLA LIAB							EACH OCCURRENCE	\$
<input type="checkbox"/> EXCESS LIAB		<input type="checkbox"/>	<input type="checkbox"/>				AGGREGATE	\$
DED								\$
RETENTION \$								\$
WORKERS COMPENSATION AND EMPLOYERS' LIABILITY							PER STATUTE	OTH-ER
ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)		<input type="checkbox"/>	<input type="checkbox"/>	N/A			E.L. EACH ACCIDENT	\$
If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$

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CERTIFICATE HOLDER Friends of the Pound House Foundation Dr. Pound Historical Farmstead 419-B Founders Park Rd Dripping Springs TX 78620	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	--

Concern about Pumpkin Patch Returning

Sarah P

Mon 6/5/2023 4:35 PM

To:Johnna Krantz <jkrantz@cityofdrippingsprings.com>

Cc:Shane Pevehouse

Hi Johnna,

I hope this email finds you well. I am writing to express my deep concerns regarding the potential return of the Pumpkin Patch Festival to Dripping Springs, specifically to Founder's Park. As a resident of the Big Sky Ranch development, I experienced firsthand the negative consequences of last year's festival, particularly in terms of parking issues and the impact on our community.

The inconsiderate parking behavior of festival attendees significantly impacted our neighborhood. The situation became quite chaotic as vehicles blocked stop signs, rendering them ineffective and jeopardizing the safety of residents and visitors alike. These parking practices also created severe pinch points on the roads, making it virtually impossible for emergency vehicles to access our area efficiently. It was a stressful and challenging experience for everyone attempting to travel in and out of the neighborhood during the festival.

Moreover, I would like to draw your attention to the adverse effects experienced by The Pound House. The excessive foot traffic resulting from the festival had a disastrous impact on their property and the condition of their grass. I strongly recommend that the council engage in a conversation with the owners of The Pound House to gain valuable insight into the extent of the damage caused and the negative implications for this significant historical site. These same issues will surely occur at Founder's Park.

While I understand the importance of community events and the positive contributions they can make, it is crucial that we balance these benefits with the well-being and harmony of our local neighborhoods. Therefore, I kindly request that the City Council consider these concerns seriously and evaluate the potential impact of allowing the Pumpkin Patch Festival to return to Founder's Park.

I would be grateful if the City Council could take the necessary steps to prevent a repeat of the difficulties experienced last year, such as implementing effective parking management strategies, ensuring proper traffic flow, and prioritizing the safety and accessibility of our community. By proactively addressing these concerns, we can preserve the quality of life for residents in Dripping Springs. It would be wonderful to see the Pumpkin Festival required to hire police officers to manage and monitor parking 100% of the time they are open and operating or, at a minimum, to require their event staffing to include this job.

Thank you for your attention to this matter. I have full confidence that you will consider the community's best interests when making decisions regarding the Pumpkin Patch Festival. If there is any additional information or perspective I can provide to support my concerns, please do not hesitate to contact me.

Yours sincerely,

Sarah Pevehouse

Find me on LinkedIn:

<https://www.linkedin.com/in/sarah-pevehouse>

Pumpkin Festival

Amy Paczosa <amypaczosa@realtyaustin.com>

Mon 6/5/2023 11:11 AM

To:Johnna Krantz <jkrantz@cityofdrippingsprings.com>

Hello Johnna,

I hope all is going well with Dripping Parks! As you know, we are big supporters of your programming, year over year.

I am writing as a resident of Big Sky Ranch, and an owner of an investment property in Texas Heritage Village. I heard that the Pumpkin Festival was moved to Treaty Oak to accommodate crowds and parking issues.

Today I was made aware that the Pumpkin Festival is requesting being moved back to the Pound House. I love the Pound House and am so glad they have created this fundraiser. However, it is a logistical nightmare for residents in the area.

I reviewed the proposed parking plan and I do not believe that they address parking concerns at all. There are not 200 parking spaces along Founders Park Road, Rob Shelton, or the new road that may or may not be completed by October - there isn't even road base yet.

- On Founder's Park Road, east of Rob Shelton, people park on both sides of the road, creating a tunnel for thru traffic and a clear issue for emergency vehicles, should they need to get into Big Sky Ranch.
- On Founder's Park Road, west of Rob Shelton, cars are parked in the mud, and on park grass. It takes months for these areas to come back.
- Rob Shelton will have new curbs along the road, prohibiting cars from parking in the dirt off of the roadway, as they did in previous years.
- Parking along the curbs on Rob Shelton will severely restrict traffic flow into and out of the area - the lanes are restricted now for constructions - I encourage you to go by and attempt to navigate them, without children and families taking up the remaining road as they exit cars parked along the curbs.
- In years prior, people have parked in the greenspace and even along the walking paths in Texas Heritage Village. These are not parking spaces, but our year-round parks.
- The newest extension of Lone Peak, through the new Cannon Development, is not constructed. I think counting on this as additional parking is a stretch.

If the Parks Department is considering granting the Pound House's request, please have them develop a better parking plan. Shuttles to the Methodist Church? Parking at the triangle? I don't have the perfect answer, because the area was not created for this type of traffic or parking. Maybe sell tickets for timeslots? There has to be a better solution.

Please let me know that you've received this.

Thank you,

[Texas law requires all license holders to provide the Information About Brokerage Services form to prospective clients.](#)

Best,

Amy

- TOP 1.5% of ALL AGENTS & TEAMS NATIONWIDE - Mercer Street Group
- Platinum Top 500 REALTORS® 2018, [2019](#), [2020](#), [2021](#)
- Realty Austin Diamond Club \$10M+ Top Producer [2019](#), [2020](#), [2021](#)
- Austin Business Journal Residential Real Estate Awards #14 Team
- Winner [2021](#)
- REAL Trends America's Best Real Estate Professionals [2021](#)

Pumpkin Patch Problem

Tyler Hoff

Mon 6/5/2023 2:03 PM

To:Johnna Krantz <jkrantz@cityofdrippingsprings.com>

There's NO WAY the pumpkin patch can be at the same location this year. The recent construction on the road there will not be any street parking and last year it took me over 20 min to get out of our neighborhood because only 1 car could fit down the road. This is the road out of our neighborhood and we'll have over 100 new homes in our neighborhood by Oct, not to mention the neighborhood currently being built along Founder Road. This is completely unsafe to allow street parking. There's no way medical or emergency responses could get into our neighborhood with the current proposed street parking for this event. Rob Shelton Blvd can't be used for street parking this year like they lined both sides with last year because they redid the road with a raised median and sidewalk along the side of the road. People would be driving up onto the sidewalk to park (which they also did last year, parking along the paved trail for walking.

If the pumpkin patch is allowed to stay at its current location, street parking and filling our neighborhood with hundreds of cars blocking the way out is dangerous. This picture doesn't even show how bad it really is. The law enforcement officer they had wouldn't enforce anything and he said he was not allowed to do anything to parking violators (people blocking fire hydrants and parking right at the stop sign. He said that parking violations on these streets is not something he could enforce. So what's the point of having law enforcement there if they can't do anything to violators???

Please stop this madness before it starts again this fall and will be WAY worse due to all the new homes, new neighborhoods, road changes, and safety issues.

If they want a safe area, they should contact Dream Land where they have plenty of parking. Or one of the many breweries or locations where the fireworks were a couple years ago in that giant field. There's no reason to try and get the entire city to park at founders park. Compounding this with the sporting events they have on Saturday



morning is a nightmare.

--
Respectfully,

Tyler Hoff

Just a few of the Big sky Ranch complaints

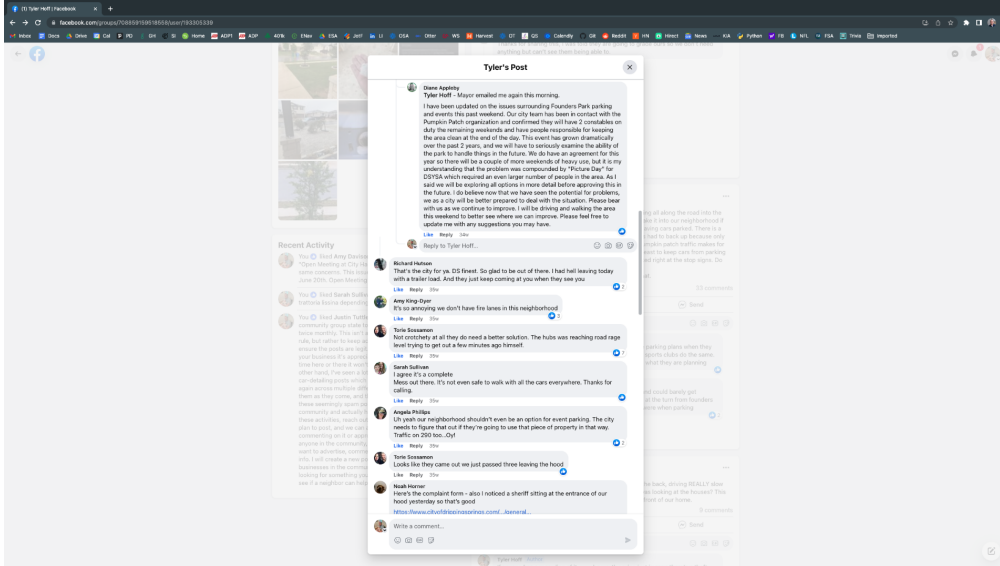
Tyler Hoff

Mon 6/5/2023 2:11 PM

To:Johnna Krantz <jkrantz@cityofdrippingsprings.com>

This is just a handful of the 50+ people in our neighborhood who were complaining and calling the mayor. Expect it to be hundreds now with all the new people who moved in these past 6 months. Please do NOT allow the Pumpkin Patch to hold it's event at the same time all the sporting events are happening, and please do NOT allow street parking.

Everyone could see the massive increase in traffic from founders day last year to founders day this year. The traffic this year for the pumpkin patch will be HORRENDOUS to put in such a small area.



--
Respectfully,

Tyler Hoff



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

City Council Meeting Date: June 20, 2023

Agenda Item Wording: Discuss and consider possible action regarding the Professional Service Agreement with RVi Planning for the Rathgeber Natural Resources Park Vision Plan.

Agenda Item Sponsor: Wade King

Summary/Background: RVi Planning was selected through the Request for Qualifications bid process for the Rathgeber Natural Resources Park Vision Plan. The Vision Plan will include site analysis and data collection, vision planning including stakeholder and public engagement opportunities, needs assessment, operations and land management strategies, and budget and funding strategies. The final product will be three hard copies and electronic copy of the final Vision Plan for the Rathgeber Natural Resources Park and all related materials.

The compensation for RVi Planning's services will be \$305,859.86 plus any additional services performed. The Parks & Recreation Commission has \$100,000 budgeted for this project in 2023 and staff is requesting an additional \$215,000 in the 2024 budget to cover the cost.

The Parks and Recreation Commission approved the recommendation to City Council at their June 5, 2023 meeting with a vote of 6 – 0.

Staff Approval of the Professional Service Agreement with RVi Planning.

Recommendations:

Attachments: Professional Service Agreement – RVi.

Next Steps/Schedule: The Professional Service Agreement with RVi will be executed.

PROFESSIONAL SERVICES AGREEMENT

This Agreement, made and entered into this, the _____ day of _____, 2023 by and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and **RVI Planning**, (hereinafter referred to as “Contractor”), is understood and agreed to be as set forth herein:

1. **Project Summary:** Conduct Master Park Study for Rathgeber Park “Park”.
2. **Scope of Work:** Scope of Work includes all work in Attachment “A”.
3. **Description of Services:** The Contractor shall perform the below duties as needed by the City:
 - Inventory of the Site.
 - Identify regional/national standards related to park development projects.
 - Development community engagement plan.
 - Provide a detailed schedule for the planning, design development, and construction document phases.
 - All other services necessary for the Scope of Work in Attachment “A”.
4. **Payment for Services:** The City will pay the Contractor for the performance of the Contract, in current funds, not to exceed three hundred fifteen thousand eight hundred sixty dollars (\$315,860) including the base fee and up to ten thousand dollars (\$10,000) of reimbursable expenses. Invoices will be submitted monthly and payment is due within 30 days of City’s receipt and approval of the invoice. Any amount in excess of this amount must be approved by both parties in writing.
5. **Duration:** This Agreement shall be in effect for a period of one year (12 months), unless terminated as provided below or if all work associated with Agreement is completed. Contractor shall start work immediately after the execution of this Agreement.
6. **Termination:** Either party may terminate this Agreement by a thirty (30) day written notice.
7. **Relationship of Parties:** It is understood by the parties that Contractor is an independent contractor with respect to the City and not an employee of the City. City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of Contractor. The City may contract with other individuals or firms for engineering services.
8. **Employees:** Contractor employees, if any, who perform services for City under this Agreement shall also be bound by the provisions of this Agreement. At the request of City, Contractor shall provide adequate evidence that such persons are Contractor’s employees.
9. **Mandatory Disclosures:** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Contractor has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission

(Texas Local Government Code Chapter 176). The Contractor also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Contractor does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Contractor does not boycott energy companies; and Contractor is compliant with all other Texas laws including any additional disclosure requirements.

10. Injuries/Insurance: Contractor acknowledges his/her obligation to obtain appropriate insurance coverage for the benefit of Contractor's employees, if any. Contractor waives the rights to recovery from City for any injuries that Contractor and/or Contractor's employees may sustain while performing services under this Agreement. Contractor is to provide a copy of a certificate of insurance coverage to City at least ten (10) days prior to end of any existing coverage period if Contractor uses the services of any of Contractor's employees for the provision of services to the City.

11. INDEMNIFICATION: CONTRACTOR AGREES TO INDEMNIFY AND HOLD CITY HARMLESS FROM ALL CLAIMS, LOSSES, EXPENSES, FEES, INCLUDING REASONABLE ATTORNEY'S FEES, COSTS, AND JUDGMENTS THAT MAY BE INCURRED BY CITY TO THE EXTENT CAUSED BY THE NEGLIGENT ACTS OR OMISSIONS OF CONTRACTOR, CONTRACTOR'S EMPLOYEES, IF ANY, AND CONTRACTOR'S AGENTS.

12. Assignment: Contractor's obligation under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of City.

13. Notice: All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows:

For the City:

Attention: City Administrator
City of Dripping Springs City
P.O. Box 384
Dripping Springs, TX 78620
512-858-4725

For the Contractor:

Attention: Alan N. Harris, Esq.
Two Towne Square
Suite 700
Southfield, MI 48076
248-447-2000

Either party may change such address from time to time by providing written notice to the other in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. mail.

14. Entire Agreement: This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes and prior written agreements between the parties. If a conflict exists between this Agreement and Attachment "A", this Agreement shall prevail.

15. Amendment: This agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.

16. Severability: If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

17. Waiver of Contractual Right: The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.

18. Applicable Law: The laws of the State of Texas shall govern this Agreement.

19. Venue: The venue for any and all legal disputes arising under this Agreement shall be Hays County, Texas.

20. Consequential Damages. Neither party shall be liable to the other for loss of profits or revenue; loss of use or opportunity; loss of good will; cost of substitute facilities, goods, or services; cost of capital; or for any special, consequential, indirect, punitive, or exemplary damages.

21. Site Access and Safety. City shall secure all necessary site related approvals, permits, licenses, and consents necessary to commence and complete the Services and will execute any necessary site access agreement. Contractor will be responsible for supervision and site safety measures for its own employees, but shall not be responsible for the supervision or health and safety precautions for any third parties, including City’s contractors, subcontractors, or other parties present at the site.

CITY OF DRIPPING SPRINGS:

CONTRACTOR:

Bill Foulds Jr., Mayor

Date

Date

ATTEST:

Andrea Cunningham, City Secretary

ATTACHMENT A



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

City Council Meeting Date: June 20, 2023

Agenda Item Wording: Discuss and consider possible action regarding the Parks and Facilities Naming Policy.

Agenda Item Sponsor: Wade King

Summary/Background: The Parks and Facilities Naming Policy will provide a formal process that assists the City Council with naming or renaming the City of Dripping Springs’s parks, park facilities, or infrastructure. This policy provides for citizen input, board or commission recommendations, and ensures City Council approval to adopt all names.

The Parks and Recreation Commission approved the recommendation to City Council at their June 5, 2023 meeting with a vote of 6 to 0.

Staff Approve the Parks and Facilities Naming Policy.

Recommendations:

Attachments: Parks and Facilities Naming Policy

Next Steps/Schedule: Implement the Parks and Facilities Naming Policy

CITY OF DRIPPING SPRINGS

ORDINANCE No. 2023-_____

AN ORDINANCE AMENDING CHAPTER 16: PUBLIC WAYS AND PLACES,
ARTICLE 16.02 ADDING EXHIBIT “A” PARKS AND FACILITIES NAMING
POLICY IN THE CITY OF DRIPPING SPRINGS CODE OF ORDINANCES.

WHEREAS, the City Council of the City of Dripping Springs (“City Council”) seeks to have a formal process that assists the City Council with naming or renaming the City of Dripping Springs’s parks, park facilities, or infrastructure. This policy provides for citizen input, board or commission recommendations, and ensures City Council approval to adopt all names;

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, the Parks and Recreation Commission had a meeting on June 5, 2023 and recommended approval of the policy; and

WHEREAS, the City Council had a meeting and a public hearing on June 20, 2023 and recommended approval; and

WHEREAS, the City Council finds that the amendment proposed is reasonable, necessary, and proper for the good government of the City of Dripping Springs.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Dripping Springs, Texas:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. AMENDMENT

Article 16.02 as currently adopted is amended so to read in accordance with *Attachment “A”*, adding Exhibit “A” to Article 16.02 which is attached hereto and incorporated into this Ordinance for all intents and purposes.

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, resolutions, or parts thereof, that are in conflict or inconsistent with any provision of

this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. CODIFICATION

The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City’s Code of Ordinances as authorized by Section 52.001 of the Texas Local Government Code.

6. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publication of caption.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 20th day of June 2023, by a vote of ___ (ayes) to ___ (nays) to ___ (abstentions) of the City Council of the City of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS:

Bill Foulds, Jr., Mayor

ATTEST:

Andrea Cunningham, City Secretary

ATTACHMENT “A”



DRIPPING SPRINGS

Texas

City of Dripping Springs
Parks and Facilities Naming Policy

Last Adopted: _____

Purpose

To provide a formal process that assists the City Council with naming or renaming the City of Dripping Springs's parks, park facilities, or infrastructure. This policy provides for citizen input, board or commission recommendations, and ensures City Council approval to adopt all names.

Guidelines

Park, Park Facilities & Infrastructure

For the purpose of this policy, "Park" shall include any area designated by the City for park and recreational use. Park facilities shall include offices, restrooms, pavilions, or any other building located in a designated park. Park infrastructure shall include trails, playgrounds, benches, trees, or equipment located in a designated park.

Proposed names shall identify one of the following:

- An adjacent street to the park;
- Predominant physical features (such as lakes, rivers, creeks, etc.) in or adjacent to the park;
- The subdivision in which the park property is located;
- A state or nationally recognized person who has improved the quality of life for the public;
- A significant historic feature, event, or person;
- An individual or group who has made exceptional contributions to the City of Dripping Springs with preference being given for contributions to parks and recreation services.

Exceptional contributions include:

- Donating or contributing a significant amount of time or funds for the acquisition and/or development of the park facility;
- Providing direct and significant volunteer services benefiting the public as a local or community leader.

No naming or renaming proposals shall be permitted for any individual, corporation, or donor group whose public image, services, or history conflicts with the purpose or mission of this policy or the mission of the City of Dripping Springs.

Municipal Facilities & Infrastructure

For the purpose of this policy, Municipal Facility shall include any building or structure owned by the City of Dripping Springs, outside of a designated park. Individual spaces within a facility may be named separately. Municipal Infrastructure shall include streets, parking areas, and any property owned by the City of Dripping Springs.

Proposed names shall identify one of the following:

- A state or nationally recognized person who has improved the quality of life for the public;
- A significant historic feature, event, or person.

- An individual or group who has made exceptional contributions to the City of Dripping Springs. Exceptional contributions include:
 - o Donating or contributing a significant amount of time or funds for the acquisition and/or development of the facility or infrastructure;
 - o Providing direct and significant volunteer services benefiting the public as a local or community leader.

Procedure

Nominations

Individuals shall submit a written nomination for names along with justification to the City Administrator. The nomination shall include:

- Reasons for the proposed name;
- Evidence of community support for the proposed name;
- Petitions, if submitted, must state the intent and include printed names, signatures, addresses, zip codes and telephone numbers of each signer as proof of residency.

Review

Each nomination shall be reviewed by the appropriate department for completeness. Complete nominations shall be placed on an upcoming agenda of the appropriate board or commission. Naming of parks facilities shall be reviewed by the Parks and Recreation Commission and then sent to City Council with the Parks and Recreation Commission recommendation. Naming of all other City facilities shall be brought before the City Council.

When placed on an upcoming agenda, each nomination shall be accompanied by a staff agenda statement which includes the following:

- All nomination information submitted
- Background on the facility or infrastructure for which the nomination was received
- Consistency with the naming guidelines
- Fiscal impacts; including upfront and ongoing maintenance costs
- Board or commission recommendation (if applicable)

Renaming

Any proposed renaming of park, facility, or infrastructure shall only be approved by a majority vote of Council.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

City Council Meeting Date: June 20, 2023

Agenda Item Wording: Discuss and consider possible action regarding updates to the Master Fee Schedule: Section 9: Parks & Community Services.

Agenda Item Sponsor: Wade King

Summary/Background: Due to an increase in requests to utilize the parking lot at Founders Memorial Park for non-city events, the staff is purposing a Parking Lot Use Fee.

At the discretion of the City Administrator, if an event at or near Founders Memorial Park requires 50% of the parking spots or more (approximately 95 parking spots) within Founders Memorial Park, a Parking Lot Use Fee will be applied for the duration of the event. The Parks & Community Services Director may authorize the fees to be prorated based on the following: type of event, anticipated attendance/parking needs, and activities already scheduled within the park. Public access must still be allowed during the event unless private parking is approved by the City Council through the Special Event Permit process.

The fees were calculated based on the potential lost revenue generated from facility rental opportunities within the park.

The Parks and Recreation Commission approved the recommendation to City Council at their June 5, 2023 meeting with a vote of 5 – 1.

Staff Recommendations: Approve the recommended updates to the Master Fee Schedule: Section 9: Parks & Community Services.

Attachments: Master Fee Schedule: Section 9: Parks & Community Services

Next Steps/Schedule: Update the Master Fee Schedule to include the Parking Lot Use Fee.

CITY OF DRIPPING SPRINGS

ORDINANCE No. 2023-_____

AN ORDINANCE AMENDING APPENDIX A: ARTICLE A1.000 (GENERAL PROVISIONS) OF THE DRIPPING SPRINGS CODE OF ORDINANCES; AMENDING THE DRIPPING SPRINGS FEE SCHEDULE SECTION 3: SITE DEVELOPMENT; SECTION 9: PARKS & RECREATION; PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ENACTMENT; REPEALER, SEVERABILITY; PUBLICATION; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.

WHEREAS, the City Council of the City of Dripping Springs (“City Council”) seeks to provide for reasonable fees, including for use and programming at City Parks, Programming, and Facilities to recoup the cost of maintaining, running, and building city parks, programs, facilities; and

WHEREAS, the City Council finds that the attached schedule of fees is reasonable and prudent considering the municipal resources expended in the furtherment of city parks, programs, facilities; and

WHEREAS, the fees approved and instituted by this ordinance are consistent with, and in accordance with, the annual budget for the City; and.

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City.

NOW, THEREFORE, BE IT ORDAINED by the Dripping Springs City Council:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. ENACTMENT

Appendix A, Article A1.000 of the City of Dripping Springs Code of Ordinances, Section 9 is amended to read in accordance with Attachment “A”, which is attached hereto and incorporated into this Ordinance for all intents and purposes. Any underlined text shall be inserted into the Code and any struck-through text shall be deleted from the Code, as stated within Attachment “A”.

3. REPEALER

All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this

Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. CODIFICATION

The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City’s Code of Ordinances as authorized by Section 52.001 of the Texas Local Government Code.

6. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publication.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the — day of June 2023, by a vote of ___ (ayes) to ___ (nays) to ___ (abstentions) of the City Council of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS:

Bill Foulds, Jr., Mayor

ATTEST:

Andrea Cunningham, City Secretary

SECTION 9. PARKS & COMMUNITY SERVICES

9.1 Park Fields and Amenities

9.1.1 Dripping Springs Sports & Recreation Park

Baseball Field	4-Washer Pits
Softball Field	Soccer Fields 1 – 7
Soccer Fields A – E	Sand Volleyball Court
Basketball Court	2-Adult Softball Fields: Upper and Lower

9.1.2 Founders Memorial Park

North, Middle and South Fields
Pavilion
Pool

9.1.3 Veteran's Memorial Park and The Triangle

9.2 Fee Basis: Fees are based on whether or not the user is a resident of the City of Dripping Springs, City of Dripping Springs ETJ, and whether or not the user is a profit or not-for-profit organization.

9.3 Payment of Fees and Deposits: Fees and deposits must be paid in full at the time of booking.

9.4 Field Fees: The Dripping Sports & Recreation Park Baseball Field, Softball Field, Soccer Fields, and Adult Softball Fields, and Founders Memorial Park Fields.

(a) Electricity: Use of electricity for lighting is \$35.00/hour.

(b) Deposit: \$100.00 deposit fee shall not be returned until written or verbal approval is given to the City Administrator or designee by the organization responsible for maintenance of the fields.

(i.) All fields will be returned to condition equal to or better than original.

(ii.) Additional Fees: Multi-Uses may have an additional charge for maintenance, which will be determined by the Parks & Recreation Commission after consultation with Dripping Springs Youth Sports Association.

9.4.1 Athletic Fields are to be used for the purpose for which they are built (Baseball, Soccer, Softball, Football, Lacrosse).

Single Use Fees: 2 hour minimum

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$25.00/hour	\$75.00/hour	\$100.00/hour	\$150.00/hour

9.4.2 Additional Days

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
More than 5 days: \$100.00 per day	More than 5 days: \$300.00 per day	More than 5 days: \$400.00 per day	More than 5 days: \$600.00 per day

9.5 Fees for Dripping Springs Sports & Recreation Park Sand Volleyball Court and Multi-Use Concrete Basketball Court

9.5.1 Fees per Single Use/Per Amenity: 2 hour minimum

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$25.00/hour	\$75.00/hour	\$100.00/hour	\$150.00/hour

9.6 Exemption from Field Fees: Field fees will not be charged to Dripping Springs Youth Sports Association as long as the organization is actively involved in the maintenance and improvement of the parks; however, the cost of electricity shall be reimbursed.

9.7 Use Fees for Veteran’s Memorial Park and The Triangle

9.7.1 Under 4 hours

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$50.00	\$80.00	\$100.00	\$200.00

9.7.2 Over 4 hours

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$100.00	\$160.00	\$200.00	\$400.00

9.7.3 Deposit: \$100.00; the deposit fee will be returned if the area is adequately cleaned-up.

9.7.4 Additional Days Resident/ETJ Non-Resident & Not-for-Profit

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
More than 5 days: \$50.00 per day	More than 5 days: \$80.00 per day	More than 5 days: \$100.00 per day	More than 5 days: \$200.00 per day

9.8 Park Use Permit Fees: These fees are in addition to any applicable rental fees.

9.8.1 Commercial Activity: Vendors or individuals that sell goods or services for profit, \$30.00/use

9.8.2 Commercial Fitness Trainer Fees

Deposit equal to cost of upcoming session/classes and Park Maintenance Fee of \$10.00/month per training session to be included in all License Fees.

(a) Six Month License

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$100.00	\$100.00	\$200.00	\$400.00

(b) Twelve Month License

Resident/ETJ	Non-Resident & Not-for-Profit	Commercial City Limits	Commercial Outside of City Limits
\$200.00	\$200.00	\$400.00	\$800.00

9.9 Founders Memorial Park Pool & Pavilion

9.9.1 Pool Entry Fees

	Resident/ETJ	Non-Resident, Not-for-Profit
Daily Entry – Child (3 years and younger)	Free	Free
Daily Entry – Child (4 – 11 years)	\$3.00	\$5.00
Daily Entry (12 – 59 years)	\$4.00	\$6.00
Daily Entry – Adult Senior (60+ years)	\$3.00	\$5.00
Summer Splash Pass – Child	\$45.00	\$75.00

(4 – 11 years)		
Summer Splash Pass (12 – 59 years)	\$60.00	\$90.00
Summer Splash Pass – Senior Adult (60+ years)	\$45.00	\$75.00
Family Summer Splash Pass – 4 Family Members or Less	\$125.00	\$150.00
Family Summer Splash Pass – 5 Family Members or More	\$150.00	\$175.00

9.9.2 Pool Rental Fees

	Resident/ ETJ	Non- Resident & Not-for- Profit	Commercial City Limits	Commercial Outside of City Limits
Pool Rental – 2 hours minimum	\$90.00/hour	\$100.00/hour	\$160.00/hour	\$170.00/hour
Security Deposit (Refundable)	\$100.00	\$100.00	\$100.00	\$100.00
Additional Guards (1 per 25 people over 75 attendees)	\$30.00/hour per guard	\$30.00/hour per guard	\$30.00/hour per guard	\$30.00/hour per guard

9.9.3 Park Pavilion Rental Fee

	Resident/ ETJ	Non- Resident & Not-for- Profit	Commercial City Limits	Commercial Outside of City Limits
Rate for 4 hours	\$75.00	\$85.00	\$140.00	\$150.00
Daily Rate	\$150.00	\$160.00	\$290.00	\$300.00
Security Deposit	\$100.00	\$100.00	\$100.00	\$100.00

9.9.4 Parking Lot Use Fee

At the discretion of the City Administrator, if an event at or near Founders Memorial Park requires 50% of the parking spots or more (approximately 95 parking spots) within Founders Memorial Park, a Parking Lot Use Fee will be applied for the duration of the event. The Parks & Community Services Director may authorize the fees to be prorated based on the following: type of event, anticipated attendance/parking needs, and activities already scheduled within the park. Public access must still be allowed during the event unless private parking is approved by the City Council through the Special Event Permit process.

	Resident/ ETJ	Non- Resident & Not-for- Profit	Commercial City Limits	Commercial Outside of City Limits
Per Hour	\$100.00	\$250.00	\$400.00	\$500.00

9.10 Community Service Programs

9.10.1 Special fees for clinics, workshops, and season programming may be set by the Parks and Community Services Director and executed by the City Administrator.

9.11 Special Event Permit and Co-Sponsorship Fees

9.11.1 Application Fee: \$25.00

9.11.2 Deposit: \$200.00



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrea Cunningham, City Secretary

Council Meeting Date: June 20, 2023

Agenda Item Wording: **Discuss and consider the Appointment of four (4) members to the Planning & Zoning Commission for terms ending June 30, 2024, and the Appointment of the Planning & Zoning Commission Chair for a term of one (1) year.**

Agenda Item Requestor: Andrea Cunningham, City Secretary

Summary/Background: **Member Responsibilities**

The P&Z shall have all the rights, powers, privileges and authority authorized and granted by the city council and through the statutes of the State of Texas authorizing and granting cities the power of zoning and subdivision regulation as found in chapters 211 and 212 of the Texas Local Government Code, as may be amended.

The P&Z shall be an advisory body and adjunct to the city council and shall make recommendations regarding amendments to the comprehensive plan, changes of zoning, zoning ordinance amendments, and zoning to be given to newly annexed areas, and shall make recommendations regarding the approval of plats of subdivisions as may be submitted to it for review and other planning related matters delegated to the P&Z by the city council.

Member Selection

There is created, in accordance with chapter 211 of the Texas Local Government Code, the "planning and zoning commission," hereafter sometimes referred to as the "P&Z," which shall consist of seven members. A minimum of two of the members shall be residents and registered voters of the City of Dripping Springs. As many as two of the members may be ETJ residents who are registered voters of Hays County. The remaining three members of the P&Z shall be at-large and may either be residents and registered voters of the City of Dripping Springs, or ETJ residents who are registered voters of Hays County.

Membership Requirements

1. Registered voter of Hays County
2. City or ETJ resident

Officer Appointments

The city council shall appoint a chairman from among the membership of the P&Z. The P&Z shall elect from among its membership, a vice-chairperson. The P&Z may elect from among its membership a secretary. Each officer shall hold office for one year or until replaced. The P&Z, at its first meeting on or after June, shall select all the positions.

The P&Z shall also select a member to serve as representative on the Transportation Committee.

Membership

The Commission shall consist of seven members. A minimum of two of the members shall be residents and registered voters of the City of Dripping Springs. As many as two of the members may be ETJ residents who are registered voters of Hays County. The remaining three members of the P&Z shall be at-large, and may either be residents and registered voters of the City of Dripping Springs, or ETJ residents who are registered voters of Hays County.

Members of the P&Z may serve simultaneously on any other city board or commission, except for the city council or the board of adjustment.

Current Members

Member	Term	Residency	Background
Mim James, Chair	6/30/23	ETJ	Oil & Gas
Tammie Williamson, Vice Chair	06/30/24	City	Planning
Christian Bourguignon	6/30/23	City	General Contractor
John McIntosh	6/30/23	City	Business Owner
Evelyn Strong	06/30/24	ETJ	Real Estate
Douglas Shumway	06/30/24	ETJ	Attorney
Doug Crosson	6/30/23	ETJ	Real Estate/Development

Seat Expirations

There are four (4) members with terms that expire June 30, 2023.

- Chair Mim James
- Christian Bourguignon
- John McIntosh
- Doug Crosson

Applicants

Current members with seat expirations were notified April 4, 2023, with a response deadline of May 1, 2023. Public notice of application submission deadline was posted in the Century News April 14, 2023, with a submission deadline of May 12, 2023.

All current members, with the exception of John McIntosh, requested reappointment, and three (3) qualified applications were received. One applicant applied was not qualified due to jurisdiction, there were outside the city limits and ETJ.

Slate of Candidates

Member	Residency	Status	Background
Mim James	ETJ	Current Chair	Oil & Gas
Christian Bourguignon	City	Current Member	General Contractor
Doug Crosson	ETJ	Current Member	Real Estate Development
Eugene Foster	ETJ	Applicant	Environmental Engineer Consultant
Alan Hutchinson	City	Applicant	Portfolio Manager
Luke Caraway	City	Applicant	Land Development Engineer

******PLEASE NOTE:***

- Applicant Alan Hutchinson applied to several boards, commissions and committees listing PZC as his 5th option and is being considered and interviewed for other opportunities
- Applicant Luke Caraway submitted the application past the deadline and after the conclusion of the interview process, he is also being considered and interviewed for other opportunities

Commission Recommendations:

Chair James and Vice Chair Williamson recommend the reappointment of Mim James, Christian Bourguignon and Doug Crosson and the appointment of Eugene Foster for terms ending June 30, 2025.

Recommended Council Actions:

Staff recommends the appointment of Mim James as the Planning & Zoning Commission Chair for a term of one (1) year and the reappointment of Mim James, Christian Bourguignon and Doug Crosson and the appointment of Eugene Foster for terms ending June 30, 2025.

Attachments:

1. Commission Chair recommendation
2. Reappointment Request
3. Submitted Applications

Next Steps/Schedule:

1. Inform new member of appointment and distribute letters to those not appointment.
2. Update website and roster
3. Send welcome letter appointee and notification to commission

From: [Mim James](#)
To: [Andrea Cunningham](#)
Cc: [Bill Foulds](#); [Tammie Williamson](#); [Laura Mueller](#)
Subject: Re: PZC Interview
Date: Tuesday, June 6, 2023 11:58:29 AM

As you know, we interviewed Eugene Foster yesterday, and we unanimously decided to recommend him to fill the upcoming vacancy on our P&Z. Please ensure his application and our recommendation is forwarded to Council for further consideration.

Thanks.

From: Andrea Cunningham <acunningham@cityofdrippingsprings.com>
Sent: Wednesday, May 31, 2023 3:50 PM
To: Laura Mueller <lmueller@cityofdrippingsprings.com>; Mim James <MJJames@cityofdrippingsprings.com>; Tammie Williamson
Eugene Foster
Subject: PZC Interview
When: Monday, June 5, 2023 4:00 PM-5:00 PM.
Where: Conference Room



City of Dripping Springs

Emergency Management Coordinator Report 06/09/2023

Training/Exercises:

Completed TEEK course MGT-412 Sport and Special Event Evacuation and Protective Actions 05/04/2023- 05/05/2023.

Conducted fire drill at City Hall for all staff 05/19/2023.

Attended the monthly Hays County SRP/Reunification Task Force Meeting 05/16/2023.

Attended TDEM Conference in Fort Worth 05/30/2023-06/02/2023.

HAM Radio Tower:

Maintenance erected the HAM radio tower.

Electrical contractor will be mounting a junction box to the exterior wall of Ranch Park building and running coaxial cable from tower to building.

Eclipse Event:

Developed and distributed "Eclipse Tips for Residents and Businesses" and "Eclipse Emergency Planning Synopsis" to the eclipse task force for review.

Emergency Management Storage:

Delivery and placement of the connex containers at the water reclamation plant is completed.

Installation of the canopy covers between connex containers for covered storage has been completed.

Maintenance department will be installing man door and roll up door on the side of the connex container for ease of access.

All Emergency Management equipment and gear has been moved from Ranch Park to the storage container.